

AGENDA PAPERS

COUNCIL MEETING

SATURDAY 8 AUGUST 2020

Statutory managers of freshwater sports fish, game birds and their habitats

AGENDA

SATURDAY 8 AUGUST 2020

TO BE HELD AT WAITARA DISTRICT SERVICES & CITIZENS CLUB 16 QUEEN STREET, WAITATA

COMMENCING AT 10:00AM

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21.	CLOSURE	

MINUTES OF THE MEETING OF THE TARANAKI FISH & GAME COUNCIL, HELD AT ROUGH HABITS SPORTS BAR & CAFÉ, 79-81 REGENT STREET, HAWERA ON 13TH JUNE 2020 COMMENCING AT 10:00AM.

1. PRESENT

Councillors - Paul Blewman, Alan Flynn, Cory Potroz, David Potroz, Daniel Gordon, Gerard Karalus, Chris Bright, Craig McEwen and Chris Donald.

IN ATTENDANCE

Manager Glenn Maclean, Senior Field Officer Allen Stancliff and Secretary Jilli Steedman.

2. APOLOGIES

Apologies were received from Councillors John Nancarrow, Romon Sargeson and Steve Hugo.

MOVED D POTROZ / GORDON
THAT THE APOLOGIES RECEIVED BE SUSTAINED
CARRIED

3. WELCOME TO GUESTS

The Chairman welcomed Councillors and Fish and Game staff to the meeting.

4. **CONFLICT OF INTEREST**

There were none that hadn't already been notified at previous meetings.

5. MINUTES OF THE PREVIOUS MEETING 28TH MARCH 2020

The manager noted that these minutes needed to be amended to include under item 11 that Council discussed a possible licence fee increase for the next fishing season and agreed this was not supported.

MOVED MCEWEN / DONALD

THAT THE MINUTES OF THE PREVIOUS TELECONFERENCE MEETING HELD ON 28^{TH} MARCH 2020, BE CONFIRMED AS A TRUE AND CORRECT RECORD. CARRIED.

6. MINUTES OF THE PREVIOUS MEETING 14TH APRIL 2020

MOVED KARALUS / FLYNN

THAT THE MINUTES OF THE PREVIOUS TELECONFERENCE MEETING HELD ON 14TH APRIL 2020, BE CONFIRMED AS A TRUE AND CORRECT RECORD. CARRIED.

7. MATTERS ARISING

There were no matters arising.

8. AGENDA MANAGEMENT & 5 YEAR STRATEGIC PLAN

Completed actions will be removed from the action list.

Councillor McEwen updated Councillors on the progress of installing the fishing platform at Lake Mangamahoe. He noted that a barrier is in place to restrict child access to the platform until the fence and gate is installed.

The manager noted ongoing access issues at Lake Wiritoa for gamebird hunting. Councillors decided that Waitara would be the location of the 8th August 2020 council meeting.

9. HEALTH AND SAFETY

MOVED D POTROZ / C POTROZ
THAT THE MANAGERS HEALTH AND SAFETY REPORT, BE RECEIVED
CARRIED

10. 2020 ANGLER SURVEY RESULTS

The Manager spoke to his report. Councillors noted a good response to the survey. The Chairman asked for a break-down of the survey responses for anglers that have fished for less than 5 years.

MOVED DONALD / C POTROZ

THAT THE TARANAKI FISH AND GAME COUNCIL NOTE AND ADOPT THIS REPORT ON TARANAKI ANGLER SATISFACTION FOR THE 2019/2020 SEASON.

CARRIED

11. 2020 PARADISE SHELDUCK SUMMER SEASON REPORT

Allen Stancliff spoke to this report. Councillors agreed to stay with a 2 weekend season. MOVED D POTROZ / C POTROZ

THAT THE REPORT ON THE 2020 SPECIAL PARADISE SEASON, DATED 27TH MAY 2020, BE RECEIVED.

CARRIED

12. NEW PLYMOUTH KIDS FISHING DAYS

Councillors discussed this proposal including the importance of providing parents with the information and skills be able to take their children fishing afterwards. It was noted that an improvement in water quality at Lake Rotomanu could mean more trout releases would be possible and a more enjoyable fishing experience.

MOVED FLYNN / D POTROZ

THAT TARANAKI FISH AND GAME COUNCIL UNDERTAKE AN ANNUAL CHILDREN'S FISHING PROGRAMME BASED AT LAKE ROTOMANU AND FOCUSED ON DELIVERING ONGOING OPPORTUNITIES, SUPPORT AND ENCOURAGEMENT FOR LOCAL FAMILIES TO GET INTO TROUT FISHING.

CARRIED

13. LICENCE AGREEMENT

It was noted that there had been some nuts and bolts identified in the contract that need to be sorted as well as an agreement needed between regions and National Office regarding how Fish & Game will undertake their side of the licence administration. However these items should be easily resolved and not preclude signing the agreement. MOVED KARALUS / D POTROZ

THAT TARANAKI FISH AND GAME COUNCIL AGREE TO SIGN THE CONTRACT HEADED FISH AND GAME LICENCE SYSTEM AND BUSINESS ADMINISTRATION AGREEMENT WITH EYEDE (EXECUTION VERSION) 14 MAY 2020 CARRIED

14. RISK ASSESSMENT

The Manager noted that good governance should include a risk register to identify potential risks to the organisation and ways to mitigate those risks.

Councillors agreed that the likelihood for the review of the sportsfish and game management plan be delayed to be changed from *likely-4* to *possible-3*.

MOVED DONALD / C POTROZ

THT TARANAKI FISH AND GAME COUNCIL ADOPT THIS RISK REGISTER AS AN ONGOING AND REGULAR AGENDA ITEM.

CARRIED

15. 2020/2021 DRAFT ANGLERS NOTICE

The Manager noted the opportunity to open Lake's Wiritoa and Kohata all year round to perch fishing and also to reduce the bag limit for the Waingongoro River to that consistent with other Taranaki rivers.

Councillors also discussed and agreed the option of having Lake Rotorangi open all year as the level of angling is unlikely to impact on duck hunters and may even allow them to go fishing in their downtime.

MOVED D POTROZ / MCEWEN

THAT TARANAKI FISH AND GAME COUNCIL RECOMMEND TO NATIONAL COUNCIL THAT THIS DRAFT SCHEDULE 2 FOR 2020 ANGLERS NOTICE, SUBJECT TO LAKE ROTORANGI BE OPEN ALL YEAR, BE ADOPTED FOR THE TARANAKI REGION.

CARRIED

16. DRAFT 2020/2021 ANNUAL OPERATIONAL PLAN AND BUDGET

Councillors supported the Manager's budget reductions.

MOVED BLEWMAN / BRIGHT

THAT TARANAKI FISH AND GAME COUNCIL APPROVE THE BUDGET REDUCTIONS SHOWN IN TABLE 1 FOR THE 2020/2021 FINANCIAL YEAR, IF REQUIRED BY THE MANAGER TO MEET THE 5% BUDGET REDUCTION.

CARRIED

The Manager introduced the tabled paper from National Office on NZ Council's budget proposals.

MOVED BLEWMAN / DONALD

THAT TARANAKI FISH AND GAME COUNCIL SUPPORT THE ATTACHED NATIONAL COUNCIL BUDGET PROPOSALS FOR THE 2020/2021 FINANCIAL YEAR CARRIED

17. LICENCE SALES REPORT

MOVED DONALD / C POTROZ THAT THE NATIONAL LICENCE SALES YTD TO $\mathbf{1}^{\text{ST}}$ JUNE 2020, BE RECEIVED CARRIED

18. CHAIRMANS REPORT

The Chairman thanked Councillor Donald for making himself available to chair meetings in his absence.

MOVED BLEWMAN / DONALD
THAT THE CHAIRMAN'S VERBAL REPORT BE RECEIVED
CARRIED

Break for lunch 12:30 Reconvened 1:30

19. NATIONAL COUNCILLORS REPORT

Paul Blewman noted the upcoming review of Fish and Game and explained the scope of the review, with an intended completion date of December 2020.

Councillors recognised the importance of increasing the diversity of representation on F&G councils and discussed ways to achieve this.

MOVED BLEWMAN / DONALD

THAT THE NATIONAL COUNCILLOR'S VERBAL REPORT BE RECEIVED CARRIED

20. WORK PLAN AND BUDGET PROGRESS REPORT TO 30TH MAY 2020

MOVED MCEWEN / D POTROZ

THAT THE WORK PLAN AND BUDGET PROGRESS REPORT TO 30th MAY 2020, BE RECEIVED CARRIED

21. FINANCIAL REPORT

MOVED DONALD / D POTROZ

THAT THE PROFIT AND LOSS AND BALANCE SHEET TO 30TH APRIL 2020, BE RECEIVED CARRIED

22. CORRESPONDENCE

MOVED MCEWEN / D POTROZ

THAT INWARDS AND OUTWARDS CORRESPONDENCE SCHEDULES TO $3^{\rm RD}$ JUNE 2020, BE RECEIVED.

CARRIED

23. GENERAL BUSINESS

Councillor David Potroz noted councillors could recycle previous agendas by returning the front and back covers and spine to the secretary for future use and cost savings.

Councillor Donald noted the presence of teachers and students kayaking on the Waitara River during opening day of the duck shooting season.

Councillors thanked the Manager for his efforts during the COVID-19 lock-down.

There was discussion on the success of hatchery rainbow trout releases onto the Stony River and the potential for similar releases to be made into the Waiwhakaiho River. The Manager noted the intended survey of juvenile recruitment in the Stony River.

24. **NEXT MEETING**

The next meeting will be held on 8th August 2020, in Waitara.

25. CLOSURE

There being no further business the Chairman closed the meeting at 3:30pm.

APPROVED AS A TRUE AND CORRECT RECORD

CHAIRMAN	
DATE	

The Chairman

Taranaki Fish & Game Council

AGENDA MANAGEMENT

Council should do the following things;

- Review progress with items on the Action List, these items derived from past Council meetings
- Review the Annual Program for Meeting Agendas, and decide if any items should be added/ moved or deleted from this
- Review the Current Agenda and decide on the order of items, the timing requirements for items, any items to be deferred, or any new business to be tabled.

No resolutions should be necessary here, unless to resolve debate on a future course of action. The Minutes will record all issues that Council agrees, and these will be reflected in future Action Lists, Annual Programs, and Agendas as may be appropriate.

Glenn Maclean Regional Manager 29 July 2020

ACTION LIST ARISING FROM COUNCIL DECISIONS

Subject	Responsible	Target Date	Item Update - Actions Required
Reinstatement of sign at Lake Mangamahoe/ erection of fishing platforms	Manager	December 2019	90% complete, awaiting completion of kick board and gate Sign erected at main entry carpark, 2 nd sign will be erected when platform is completed
Add Risk Management Matrix	Manager	August 2020	Included with August agenda
Compare angler satisfaction of inexperienced anglers	Manager	August 2020	Report included in August 2020 meeting agenda
Inform NC of council support for budget proposals	Manager	June 2020	Completed June 2020
Amend draft Anglers Notice to include council recommendation re Waingongoro and send to NO	Manager	June 2020	Completed June 2020

ANNUAL MEETING AGENDA PROGRAM

Meeting	Board	Operational	Statutory	Strategic/Policy
22 February 2020 Dootibi	All Board Items	All Operational Items, to be received	Confirm Game Season Regulations.	Review 5 Year Strategic Plan
ואפברוווו				
28 March 2020	All Board	All Operational Items, to be	Consider Draft 2020/2021	
Teleconference	Items	received Manager's contract review	Annual Operational Work Plan & Budget.	
23 June 2020	All Board	All Operational Items, to be	 Fish Season Regs. 	Nominations for Bruce McKenzie
Hawera	Items.	Received	Licence fee	Memorial Award
			recommendation	
8 August 2020	All Board	All Operational Items, to be	 Adopt 2020 / 2021 Annual 	 Receive nominations for Bruce
Waitara	Items.	Received	Plan	McKenzie Memorial Award
17 October	All Board	All Operational Items, to be	 End of Year Project Reports 	
2020	Items.	Received		
Stratiora				
5 December	All Board	All Operational Items, to be	• 2021 Game Gazette Notice	2021 meeting dates
2020 Whanganui meeting and	ltems.	Kecelved		
AGM				

2019/20 – 2023/24 Strategic Plan

Approved February 2020

Apployed Leblaaly 2020

included August 2020

Draft Amendment (

2023/24	with the priorities			e start of each	olders prior to each
2022/23	gion consistent v			s shortly after th	rs and RD box ho
2020/21 2021/22	Replace/ erect new signs on rivers and lakes around the region consistent with the priorities identified 2 -3 signs replaced per year	Information signs on Retaruke and Whanganui Rivers (Te Araroa trail	Rewiew Ruatiti information sign and update as necessary By Aug 2021 identify any changes and agree process to upgrade with other parties	Produce Taranaki fishing newsletter sent to licence holders shortly after the start of each season	Produce Taranaki hunting newsletter sent to licence holders and RD box holders prior to each season Produce 2-nage magazine supplement for each issue of ERC Magazine
2019/20	Replace/ erect new signs or identified 2 -3 signs replaced per year		Complete Lake Mangamahoe information signs	Produce Taranaki fis season	Produce Taranaki hu season Produce 2-page mag
Key Result (what are we actually doing and how this contributes to objective?)	Signage Provide anglers with helpful	on-site information re access, regulations and techniques to make it easier to go fishing		Licence holder contact	Contact licence holders (mail, email, social media and individually by phone or face
Work Area (why are we undertaking this objective?)	Participation	Add value to our licence holders to increase their success and satisfaction so they remain in the sport	activate) new licence holders to protect revenue required for effective management	support for and	importance of fish & game resources and

their use	to face) to share information	Implement and utilise social media consistent with National Office notice
	that encourages and assists users to make best use of the F&G resource	Develop and utilise licence holder email list to highlight information of specific value such as upcoming children's fishing days
		Information on 2020 fishing days emailed to licence holders
		Update and
		expand
	Angling and hunting web pages	Whanganui River information
		Produce
	How to and where to go	cardboard flyer
	information is readily	with guidance re
	available, easily understood	where to find
	and up to date to assist &	detailed angling
	guide licence holders and	information
	prospective participants	Work with National Office to
		upgrade website.
		Review information and effectiveness of web links annually or when issue identified
		Information is current and easily found
		Introduction to duck hunting
		opportunities in the Taranaki Region
		Draft text prepared by Aug 2020
	Children and family fishing	Explore options for ongoing fishing opportunities for
	days and opportunities	kids and families based on local ponds and threshold
	Provide opportunities for	experiences
	children and families to go	
	fishing easily and on an	Identify and explore future options for Stratford by Aug
	ongoing basis, so they	2020
	potentially become lifelong	Review options to maximise use of Sattlers Dam by 2021
	anglers. To engender support	

					Mop mentoring ersincluding	v/ information			Develop web	based	introductory	package for	highlighting	easy
	Incorporate national branding and approaches as per R3 strategy in Children's Fishing Programme	Undertake review of fishing opportunities provided at Lake Mangamahoe	Develop fishery in Hawera irrigation pond	Release fish in 2018, 2019 and 2020, monitor the fishery in autumn 2020	Explore and develop mentoring Explore and develop mentoring schemes for anglers including public schemes for anglers including		Identify possible option(s) by Aug 2020	Implement most promising option identified by May 2021	Develop web	pased	Introductory) වනුරු (මුල් විශාවකයි. වන්න (මෙන්	/Sea ອີບາດປຸຣີງງານອີງປຸ	opportunities including access
for fishing and the activities of Fish & Game among the general public				F ii	Increase participation Encourage past and s	prospective hunters and anglers into the sport through	initiatives which make it easy to have a go and/or provide	support.						

			and methods to get started		including access and methods to get started	
4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Angler & hunter aspirations In order to best manage the resource and opportunities in the best interests of anglers & hunters it is essential to understand the aspirations of Taranaki licence holders and what they seek from their		Survey of aspirations of trout anglers		Re-survey of aspirations of upland game hunters	Re-survey of aspirations of duck hunters
J = 10 T ≈ 70 ⊒ Q	Improve angler/ hunter access Fundamental to participation is that licence holders need to be able to readily access and utilise the available fish & game populations.	Completion of 2 nd angling platform	Provide for increased angling access around Lake Mangamahoe through provision of third angling platform Agreements and funding in place by Aug 2021	g access hrough itform		
		Negotiate access to Whanganui forests for gamebird hunting	Review and refine permit process and conditions for gamebird hunting	ocess		
		Review access inforr Complete Waingong	Review access information and where appropriate identify contact details/ negotiate access Complete Waingongoro review Aug 2021	e identify	contact details/ ne	egotiate access
	Manage hunter behaviour	Develop long- term strategy to	Implement strategy			

מומ				_
	and participation and also	appropriate	ווונמתו מרנוסווט ווו לומרב בל וגומל בסבד	
gen	general public support so as to	hunter behaviour		
min	minimise the threat to the			
ods	sport from anti-hunting			
gro	groups			
Pro	Promote table qualities of the	Locate and publicise quality		
res	resource.	gamebird recipes especially for	ecially for publicise quality	
An	An important part of the sport	paradise duck	trout and peren	
is ti	is the taking of prime food for		Sedioen	
the	the table, and which adds			
adc	additional value to their sport.			
Ma	Making use of shot game as a			
nat	natural, healthy food also			
ma	makes hunting more			
מככ	acceptable to the general			
puk	public			
Ξ̈́	Minimise barriers			
An	An effective network of licence			
adı	administration minimises the	Provide support, servi	Provide support, service and upskilling of licence agents to operate as effective licence outlets	as effective licence outlets
baı	barriers to purchasing a	and sources of valued	and sources of valued information on opportunities and techniques	
lice	licence, and in turn can add			
sig	significant value for the			
ind	purchaser in terms of			
prc	providing information and			
iba	equipment.			
Uti	Utilise simple, consistent and			
eas	easy to understand			
reg	regulations that are both	Review regulations an	Review regulations annually with an objective to achieve simplicity and consistency across the	and consistency across the
eff	effective and that minimise	region and between r	region and between regions as opportunities allow	
un	uncertainty and reluctance to			
ha	have a go			

(why are we undertaking this doin objective?)	(what are we actually		70/000			
	ייון ייון ייון ייון ייון ייון ייון ייון		70/0000			
	ימי מוכ אכ מרוממווא	06/0106				
	doing and how this	02/6102	T7/0707	2021/22	2022/23	2023/24
Obta	contributes to objective?)					
	Obtain baseline information	Review fishery status of Retaruke		Maingainui Riiver system	itenni	Waingongoro
tor k	for key streams	River			ļ	010911091111
Sports fish To be	To better understand key					
monitoring and fishe	fisheries and identify threats	Extended one year due to unsuitable	ue to unsuitable			
management and and	and opportunities to the	survey conditions in December 2019	December 2019			
	maintenance of important		Assess juvenile			
sary	angling resources		recruitment			
information and			along the			
undertake effective			Timaru Stream			
management actions			in preparation			
to sustainably			for discussion			
manage sports fish			over the weir			
a)	Investigate value of stocking	Undertake annual stocking plan	ocking plan			
er	specific streams and lakes					
	To ensure any stocking	Achieve proposed sto	Achieve proposed stocking programme each year	th year		
hat	programme is effective in		Undertake trial release of 2vr old	e of 2vr old		
emain in the	terms of an increased return		trout into Patea River			
sport. to th	to the angler, is socially	Undertake releases a	Undertake releases and monitoring of lower Patea River	er Patea River		
appr	appropriate and a sound use	under contract to Trustpower Ltd	stpower Ltd			
of wi	of what are limited resources					
		Meet annual contract obligations	t obligations		· · · · · · · · · · · · · · · · · · ·	
Inve	Investigate opportunities to	Review and investigate Stony River		Waiongana/	Lake Rotomanu	
resto	restore fisheries			Œ		
Some	Some previously important		SIT	Stiream		
fishe	fisheries have declined over					
time	time and there maybe					

opportunities to restore some of these to the benefit of local anglers Angler surveys & diaries These provide a mechanism to effectively monitor many of the regions fisheries which otherwise would be outside the resources available to F&G. This information is important for assessing angler satisfaction, making management responses including regulation setting and also in promoting the importance of the fishery in resource consent and community processes Hatchery Stocking appropriate waterways with trout is an efficient, efficient, efficient, angling opportunity. In particular stocking lakes and impoundments close to urban centres can be highly valued by family and other groups stocking contributing to a healthlier lifestyle and enhancing support for fishing and F&G. It is also an important tool to introduce budding anglers to fishing and erview (draf protecting the licence base Ray needs Review optic for the hatch waterways and other groups stocking contributing to a healthlier lifestyle and enhancing support for fishing and F&G. It is also an important tool to introduce budding anglers to fishing and erview (draf protecting the licence base		Undertake angler diary programme annually Each year promote the scheme and produce annual report of results	nery at at ective ble re ure ts. enced anal king t) and
anglers Angler surveys & diaries These provide a mechanism to effectively monitor many of the regions fisheries which otherwise would be outside the resources available to F&G. This information is important for assessing angler satisfaction, making management responses including regulation setting and also in promoting the importance of the fishery in resource consent and community processes Hatchery Stocking appropriate waterways with trout is an effective way to increase angling opportunity. In particular stocking lakes and impoundments close to urban centres can be highly valued by family and other groups contributing to a healthier lifestyle and enhancing support for fishing and F&G. It is also an important tool to introduce budding anglers to fishing and protecting the licence base		Undertake ar Each year pro	Review options for the hatchery to ensure that hatchery operation is efficient, effective and sustainable remeeting future stocking requirements. Will be influenced by the National Council stocking review (draft) and R3 needs.
	opportunities to restore some of these to the benefit of local anglers	Angler surveys & diaries These provide a mechanism to effectively monitor many of the regions fisheries which otherwise would be outside the resources available to F&G. This information is important for assessing angler satisfaction, making management responses including regulation setting and also in promoting the importance of the fishery in resource consent and community processes	Hatchery Stocking appropriate waterways with trout is an effective way to increase angling opportunity. In particular stocking lakes and impoundments close to urban centres can be highly valued by family and other groups contributing to a healthier lifestyle and enhancing support for fishing and F&G. It is also an important tool to introduce budding anglers to fishing and protecting the licence base

Work Area	Key Result		u.s.		
(why are we	(what are we actually	00/01/00			
undertaking this	doing and how this	02/6102	72/17207 T7/0707	2022/23	2023/24
objective?)	contributes to objective?)				
	Mallard Duck monitoring	Complete			
Gamebird monitoring	Obtaining an accurate	Waimarino		Review	
and investigations	estimate of the duck	banding and		monitoring	
	population annually to set	report on		programme for	
To obtain necessary	season regulations is fraught	monitoring and		the region	
information and	with difficulties and is	management		taking into	
undertake effective	resource intensive.	implications.		account	
management actions	Furthermore the regulation	Implement banding	Implement banding protocol for Whanganui area	banding results	
to sustainably	setting timetable means			and including	
manage gamebird	substantial population	Select and trap first sites 2020	: sites 2020	regulation	
populations across	changes may occur between	Complete site select	Complete site selection and undertake full banding 2021	setting	
the region to	any monitoring and regulation	including recovery of bands	of bands	requirements	
maximise hunter	setting and the new hunting	Complete report of	Complete report of banding results August 2022		
satisfaction so they	season. However potentially	Complete annual ae	Complete annual aerial count of transects across the		
remain in the sport.	hunting mortality may either	Taranaki ringplain		Implement identified monitoring	fied monitoring
	be negligible, compensatory			programme	o
	and/ or naturally reduce when	Count data is summ	Count data is summarised in annual discussion paper re)	
	populations are low anyway.	recommended Gam	recommended Game Gazette conditions	· · · · · · · · · · · · · · · · · · ·	
	The alternative approach if				
	the population is robust &				
	hunting mortality is relatively				
	minor is to focus on				
	maintaining consistent	Participate in and m	Participate in and meet data entry requirements for the National Hunter Survey	ational Hunter Surv	ev
	regulations which allow for a				•
	reasonable bag and season	Target for number c	Target for number of interviews is achieved and data summarised in annual discussion naner	narised in annual di	scussion naner
	length at minimal risk to the	re recommended Go	re recommended Game Gazette conditions		
	population. This manages				

A second			
nunter expectations and			
allows them to invest with			
some certainty to the future			
while freeing in managemen			
מיוווב לובבווול מלו וומוומלבווובוור	-		
resources			
Paradise shelduck monitoring		Undertake paradise shelduck moult counts across the region in January each year	
Paradise shelduck are an			
important resource for	Produce an annual	Produce an annual report detailing trends in numbers	
Taranaki hunters. However in		Review current	
large numbers they can		moult sites	
impact on farming operations.		monitored and	
Numbers can be effectively		how the data is	
monitored by undertaking		reported	
moult counts across the			
region and the information		Implement	
used to manage numbers		recommendations	
sufficient to provide valued		from review	
hunting opportunities without	—		
unreasonably impacting on			
landowners			
Pukeko monitoring		Review option	
Large aggregations of pukeko		for a summingly	
create problems for		Season	
landowners and create a			
hunting opportunity for	Undertake monito	Undertake monitoring of Taranaki ring plain populations	
licence holders. However over			
much of the region numbers	Count data is sumr	Count data is summarised in annual discussion paper re recommended Game Gazette	tte
are very low so it is essential	conditions		
to have sound monitoring			
information so as to set			
effective regulations which			
maximise opportunity while			
ensuring the sustainability of			

Work Area	Key Result					
(why are we	(what are we actually	06/01/06	10,000	9694/35	207,000	70700
undertaking this	doing and how this	77/507	2020/21	77/ 47 767	57/77	2023/24
objective?)	contributes to objective?)					
	Compliance		Review			
	Make best use of available		Compliance			
Compliance	resources to implement the		Strategy			
Protect resource	objectives of the Compliance		Consider other op	Consider other options to undertake compliance if	compliance if	
sustainability and user	Policy so as to best protect the		and when these become available	ecome available		
experience to	sports fish & game resource	Undertake effective	s opening day rangi	Undertake effective opening day ranging across the region and at other key times or in	and at other key t	imes or in
maintain licence	and its use	response to identified issues	ed issues)		
holder satisfaction		•				
		Annual compliance	Annual compliance report presented to Council	Council		
	Honorary Rangers		Ranger training in	Ranger training in implementing R3		
	Safe use of honorary rangers		principles			
	to provide effective and valued					
	compliance coverage across		All rangers receive introduction to	e introduction to		
	the Taranaki region		R3 in 20/21			
			Renew ranger wa	Renew ranger warrants for existing		
			rangers			
			Paperwork submitted by Aug 2021	tted by Aug 2021		

Work Area	Key Result					
(why are we undertaking this	(what are we actually doing and how this	2019/20	2020/21	202.1/22	2022/23	2023/24
objective?)	contributes to objective?)					
614 201 30 30 30 30 30 30 30 30 30 30 30 30 30		Take opportunities	to involve and wo	Take opportunities to involve and work with iwi at all levels on shared matters affecting	on shared matter	s affecting
		natural resources ar	nd their use, inclu	natural resources and their use, including welcoming iwi to participate in Council	participate in Cou	ncil
		Undertake governa	nce role for Whan	Undertake governance role for Whangaehu Freshwater Improvement Fund 2019 – 2021	provement Fund 20	119 – 2021
		Represent F&G and	provide valued in	Represent F&G and provide valued input to Te Awa Tupua process	rocess	
	for the contract of the contract of					
		Involve iwi at all lev	els in the developi	Involve iwi at all levels in the development of the Sports Fish and Game Management Plan	հ and Game Mana	gement Plan
						•
	The second second second second second	Work with individual iwi and hapu on local shared issues	Il iwi and hapu on	local shared issues		
The second second second second						
	The second of the second of the second	Identify possible opt	tions to increase iv	Identify possible options to increase iwi involvement in Council	ncil	
	grade in contract thereone in the particles					

Proactively work with Taranaki and Horizons Regional Council staff Involve council staff in GBHT and H&H applications as appropriate	Develop and maintain constructive relationships with DOC staff as opportunities arise
Effective Liaison with Statutory Managers Develop and maintain strong	involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decisionmaking processes
There are many groups whose decisions and actions impact on the fish &	working closely and constructively with these groups more can be achieved to protect and enhance resource sustainability

and user experience			
	Community Involvement &	Recognise and pursue opportunities to contribute to the wider community as part of	community as part of
In the face of an	Advocacy	undertaking core F&G activities	
increasing urban	Actively seek to contribute to		
population to ensure	the wider community as part	Participate in Wild for Taranaki	
hunting & fishing is	of undertaking F&G activities	Contribute to and support activities of Rotokare Scenic Reserve Trust	Trust
valued by the general	and highlight these broader		
public who recognise	benefits to engender wider	Take opportunities to work with community groups on habitat improvement projects	improvement projects
that these activities	support for F&G, angling and		
contribute to wider	hunting.		
good such as a better			
environment and		Review media Implement	
healthy lifestyle and in	Effective use of the Media		
turn support	Maintain positive profile which		
protecting these	encourages prospective		
resources and the	participants and fosters		
opportunity to	support and understanding	Develop and refine facebook and	
participate.	among the general public	associated Instagram pages	
		Pages in place and actively updated	
		by Aug 2020 (depending on any	
		National Communication Policy and	
		website re-organisation)	
		Review and refine website	
		(dependant on national decisions	
		and directions)	

Work Area	Key Result						
(why are we	(what are we actually	00,000				•	
undertaking this	doing and how this	7019/50	2020/21	2021/22 2022/23		2023/24	
objective?)	contributes to objective?)						
	Taranaki Freshwater Plan	Actively engage in	the process to prot	Actively engage in the process to protect and enhance the interests of	JC		
	Sports fish and game habitat	Taranaki hunters and anglers	and anglers		•		
Habitat management	will be better protected by)				
	effective provisions in this	Process deadlines	Process deadlines to contribute and submit are met	ıbmit are met			-
Protecting / improving	Plan. This will also limit the						
habitat for sports fish	resources F&G expends on						
& game is a	addressing individual consent						
fundamental and	applications freeing these						
effective means to	resources up to be used						
sustaining the fish &	elsewhere						
game resource in the	Effectively engage in RMA	Engage in relevant	t specific consent ap	Engage in relevant specific consent applications to protect F&G interests	ests		T
interests of licence	consent processes.		Trustpower conse	Trustpower consents for the Mangorei and Motinbawa	chican		
holders	In the absence of greater		hydro schemes (c	hydro schemes (consents expire 1 line 2021)	urawa wa		
	direction in regional plans it is		יין פין פין פין פין פין פין פין פין פין	Consents expire 1 June 2021)			
	Societa in regional plans it is			Review strategic			
	necessary to engage in			approach re			
	individual consent applications			engagement in			
	to ensure protection of Fish			individual			
	and Game resources and			consent			
	access to these			processes			
				Dependent on	 		
				progress with			
				Taranaki			
				Freshwater Plan	···		
	Habitat enhancement			Establish			1
	Take opportunities by working			envinonmental#			
	co-operatively to share			awaird			
	knowledge, promote, fund and	Work with other parties to remove	arties to remove				1

encourage landowners and	Glenn Road Weir
community groups to improve	Explore options to remove Timaru
sports fish and gamebird	Promote and explore any opportunities to improve
species and fishing and	water quality in Lake Rotomanu
hunting opportunity	Promote and develop quality wetland and upland game habitats in association with private
	iandowners and other agencies and including by promoting the GBM and ARM lunds
	At least 3 applications to GBHT & H&H fund per year
	Keep up to date with current predator control techniques and operations and actively seek to
	implement effective programmes as opportunities arise
	Orautoha riparian protection works
	Complete annual work programmes as per funding application

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2019/20	2020/21	2021/22	2022/23	2023/24
Planning & Administration The Taranaki Sports Fish & Game Management Plan is a statutory requirement and formally reflects the aspirations of hunters and anglers. The Plan provides high	Review Management Plan The Plan is required to be reviewed in whole no later than 10 years after it was approved. Any review will include the opportunity for submissions by hunters and anglers and F&G will also consult with other parties, iwi and agencies as appropriate and agencies as appropriate comprehensive, effective and		Undertake plan review			
guidance for management activities and also other statutory plans in the interests of the resource and users	Strategic planning Implement Management Plan through ongoing review and refinement of 5-year Strategic Plan to provide clear and agreed direction regarding future work programmes and resource allocation and requirements. This strategic plan to guide development of a timely, planned and effective Annual Operational Workplan	Review 5-Year Stra	Review 5-Year Strategic Plan annually and as required	d as required		

	Implement key. Options identified	ate ection ke			
	umplemen options id	Co-ordinate Council Election Undertake governance	Bulling		71.27
	Identify possible options and strategies to increase the diversity of Council		Implement any outcomes of National Council financial review		
				Update Whanganui signage and office interior	
that reflects the aspirations of hunters and anglers	Focus on governance Achieve appropriate diversity across the Council and provide Councillors with professional governance support to best represent the interests of all	licence holders	Simplify operational outputs and coding Provide effective and helpful reporting while minimising unnecessary detail and the time and resources this involves which can be used elsewhere	New Plymouth and Whanganui offices Provide effective and healthy office space including storage which is also obvious and accessible to our users and the general public	Administrative improvements Make best use of new systems and technology to maximise administrative efficiencies and minimise costs so resources
	Strong and effective governance to ensure that the activities of Council are appropriate, well run and reflect the aspirations of all licence	noiders	Effective and concise administration with accurate reporting to support sound financial management and efficient use of	resources in the best interests of the licence holder and fish & game resource	

are available for use	
elsewhere	
Support for Council	Recommend changes to 5-Year Strategic Plan, prepare draft Annual Operational Plan and draft
Provide valued support to	Performance Report
Council which facilitates	Prepare concise and complete agenda papers including with a recommended course of action
effective Council governance	
and operation	
Health & Safety	Implement and review Health & Safety Policy, Manual and systems and processes as per
Maintain effective systems to	identified timetable
ensure a safe and healthy	
 working environment and the	Annual audit and other identified requirements are reported to Council
safety of staff and visitors	

Review: February 2021 Council Meeting

Risk Register_TF&G

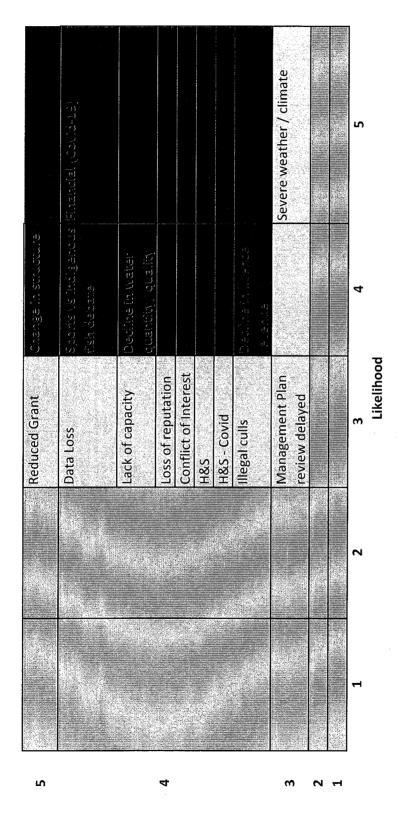
Taranaki Risk Register_June2020

	Risk Type	Risk Description	Likelihood	Impact	Actions aiready in place	Person Responsible	Further Actions Required (if any)
П	Operational	Data loss from computer virus, data corruption	Possible - 3	Major - 4	External hard-drive back-up is completed every night, 2nd hard drive is stored off site (no older then 1 month). PING IT maintains system and deals with any issues in relation to computer software.	Office administrator	
2	Operational	Lack of capacity to undertake core roles effectively	Possible - 3 Major - 4	Major - 4	Skilled & experienced staff in place and available to work together where necessary. Use of volunteer rangers and hatchery workers	Manager	Succession plan
ю	Operational	Review of Sports Fish & Game Management Plan is not completed by expiry date of current plan (Aug 2021)	Likely - 4	Moderate - 3	Review scheduled however it is difficult to engage meaningfully with licence Manager holders, iwi and other agencies when the future of Taranaki F&G is uncertain	e Manager	On hold until F&G review/s complete
4	Health & Safety	Health and Safety related event resulting in significant harm or injury to staff, contractors or volunteers	Possible - 3	Major - 4	Ensure staff and volunteers comply with Health and Safety Policy and processes. Ensure H&S manual is current and regular reviews, staff meetings and auditing occurs as scheduled. Report on H&S as regular agenda item.	Manager	Ongoing identification of new hazards.
Lf)	Health & Safety	Under Covid-19 staff are put in situations that could potentially jeopardise their health or others around them	Possible - 3	Major - 4	Respond and adhere to conditions or directives imposed at Government-determined Alert Levels that include work place conditions and safety, personal protective gear, etc. Follow recommended best practice.	Manager	Implement further work place and personal protective measures as identified
6	Species Management	Fish - severe weather or geomorphological events impacting on fish population at a local or regional scale	Almost certain - 5	Moderate - 3	Unable to mitigate. Recognise that wild populations will rebound and carry Manager out regular monitoring of key populations to identify changes.	Manager	
7	Species Management	Game and Fish - climate induced Almost events i.e., drought impacting certain on gamebird population	Almost certain - 5	Moderate - 3	Unable to mitigate. Carry out regular monitoring of key populations to identify changes. Recognise that some events maybe positive for some species	Manager	
00	Species Management	Decline of Taranaki ring-plain fishery due to reductions in water quality and quantity	Likely - 4	Major - 4	Take planning and individual consent opportunities under the RMA to promote maintenance of suitable water flows and water quality to sustain viable trout fisheries around the ring-plain	Senior Field Officer - Taranaki	Engage in the Taranki Freshwater Plan process
	Species Management	Culling/ poisoning of paradise shelduck populations	Possible - 3	Major - 4	Work closely and proactively with landowners and farmers to manage problem aggregations of paradise shelduck. Hold Special Season where appropriate. Monitor population trends.	Manager	
10	Species Management	Political - Status of indigenous biodiversity is promoted over that of sports fish by statutory agencies and legislation	Likely - 4	Major - 4	Promote freshwater fishing as a valid recreational pursuit with huge financial, recreational & health benefits and as kai for resident and non-resident anglers. Continue to portray F&G in positive light as an environmental organisation. Promote strong angler ethics amongst anglers. Clarify interaction of native fish and sports fish based on science. Maintain	Manager	Proactively engage with new groups as opportunities are identified.

Risk Register_TF&G

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:S	Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
Financial	cial	Ongoing decline in licence revenues	Likely - 4	Major - 4	Regular contact with licence holders/ updated web pages to provide information which assists their experience. Kids fishing days.	Manager	Implement the R3 programme (Recruitment, Retention & Reactivation) including review of Kids fishing days.
Financial	cial	Decline in fish and game licence sales due to virus outbreak	Almost certain - 5	Severe - 5	Revise budget for current and next year, cut any unnecessary spending and Manager/new spending from reserves		Work with F&G National Council and implement agreed actions to ensure financial viability
nan	Financial	No grant available from National Possible - 3 Council		Severe - 5	Manage region effectively, in a financially prudent manner and on budget to achieve core functions and licence holder satisfaction. Maintain short-term capacity to address short fall through reserves	Manager/ Council	Work with F&G National Council and other regions to best achieve statutory obligations
14 Council	15	Reputation - Lack of support from licence holders and other agencies arising from criticism and aspersions regarding F&G performance	Possible - 3 Major - 4		Maintain awareness of the need to operate in a transparent, efficient and effective way to best serve licence holders. Ensure our actions and comments are professional and reflect well on F&G	Manager/ Council	
Council	15	Perceived conflict nong decision cillors)	Possible - 3 Major - 4		Maintain awareness of the need to manage perceived conflict of interests of appropriately and transparently. Follow Standing Orders and including the use of a Conflict of Interest register	Chairperson/ Council	
Council		Future - Changes in F&G structure arising from national review/s	Possible - 3 Severe - 5		Operate in an efficient and effective way to best serve local and national licence holders	Council	Engage in the process with the best interests of the F&G resource and licence holders both locally and nationally at the forefront of our responses



Impact

The Chairman
Taranaki Fish and Game Council

HEALTH AND SAFETY - August 2020

Background

As part of its commitment to Health and Safety and providing a safe workplace the Council requires a report at each meeting detailing the implementation and adherence to the Health and Safety policy and manual including;

- 1. any new issues or hazards that have arisen and how these have been addressed
- 2. progress with any ongoing issues
- 3. outcomes of audits and reviews required in the Health and Safety manual
- 4. any near misses or injuries and including investigation outcomes and recommendations

<u>Update</u>

1. New issues or hazards	
Covid-19 response	Maintaining a watching brief and readiness to follow any government directives if the situation changes
Winter driving conditions	Vehicles all have good tyres and drivers aware of the potential for icy and slippery conditions and the need to drive to these conditions
Hatchery trailer failed WOF	Springs, wheel bearings, brake pads, callipers and lights replaced
Intentions / tailgate forms	Group discussion re-iterating the importance of filling these

3. Ongoing issues	
Construction of Lake Mangamahoe Platform	Nearly complete – continue with safety briefing and identification of risks prior to work beginning each day, monitor each other's actions.
4. Audits, reviews and meetings	

HSE included as agenda item for staff meeting	Staff meeting held 29 July 2020
Annual review of Health and Safety Manual	Completed July 2020
Self-audit form	Completed July 2020
Annual review of Hazard Control Plans	All up to date
3 yearly H&S Policy Review	Completed August 2019
Fire extinguisher checks	Checked and serviced June 2020
Staff check use of PPE gear by others in the field	No shared work over this period
5. Near misses and injuries	
Nil	

Glenn Maclean

Regional Manager

29 July 2020



H&S 2 REGIONAL MANAGER AUDIT CHECKLIST

Record of compliance with TARANAKI F&G Councils HSAW systems, policies and procedures

H&S

√	Action required	Notes – Evidence of Completed
	Policies displayed or Available	Folder on shelf,
	Hazard Control Plans current and dated	Regularly updated / checked 16/7/20
	Notes of Manager/H&S Rep meetings	Filed in Darval
	H & S minutes posted/emailed to staff	Yes
	MSD (Material safety data) sheets	Yes
	Housekeeping/ storage/ yard	Checked /N. P checked wherevel viget
	First Aid/ Fire Extinguishers checked	All current
	Safety Equipment	Cheched
	Remote Staff OSH/ Policy Information	Folder in N.P office /Hawera hathery
	Contractors/Volunteers induction	V /
	PPE Safety Equipment checklist	4
	H&S being promoted to staff	Actively including jour tasks/agelda ite
.CC		
/		/
_	Accident Register complete	Yes
	Investigations results fed back	Yes
- 1		
	Return to work processes and procedures understood and used	Yes /N/A
		Yes /N/A
	understood and used Evidence of annual review of H&S	Yes /N/A
	understood and used Evidence of annual review of H&S processes and performance	Yes /N/A Marcial reviewed /HCP's all up to date Two near mosses reported & actioned
	understood and used Evidence of annual review of H&S processes and performance Near Miss report	Yes /N/A
	understood and used Evidence of annual review of H&S processes and performance Near Miss report Accident/Injury Prevention Initiatives	Yes /N/A Marual reviewed /HCP's all up to date Two near mosses reported & actioned Yes
	understood and used Evidence of annual review of H&S processes and performance Near Miss report Accident/Injury Prevention Initiatives New Staff/Contractor Induction records Emergency Staff Evacuation drills and	Yes /N/A Marcial reviewed /HCP's all up to date Two new mosses reported & actioned Yes N/A

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TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

FINALISATION OF ANNUAL OPERATIONAL PLAN 2020/21

The attached plan for 2020/21 season was presented as a draft at the March Council meeting. Since then the Covid-19 crisis has occurred which is predicted to impact on our revenue for next season.

National Council subsequently asked for a 5% cut in planned operational spending for next year with any further shortfall to be made up from reserves. A proposal to achieve this 5% reduction was put to Council at the last meeting and agreed. This plan now incorporates this agreed reduction in operational spending.

The narrative of the plan has also been further developed consistent with the new Service Reporting Requirements (PBE FRS 48) which take effect 1 January 2021.

Extract from PBE FRS 48

- 15. An entity's service performance information shall:
 - a) Provide users with sufficient contextual information to understand why the entity exists, what it intends to achieve in broad terms over the medium to long term, and how it goes about this; and
 - b) Provide users with information about what the entity has done during the reporting period in working towards its broader aims and objectives, as described in (a) above.

One specific change from the earlier draft is to detail how we will engage with iwi relative to Treaty of Waitangi obligations. In reality we are well down this path however it is suggested Council needs to be explicit as to how it will involve iwi in its business.

The development of the Annual Operational Plan is directed by the 5-year Strategic Plan. Working backwards this reference to Council meeting Treaty of Waitangi obligations needs to therefore also be detailed in the 5 Year plan. The Plan included at the start of the agenda includes a revised section under Iwi and Public Interaction for Council consideration as a suggested amendment to the current 5 Year plan.

RECOMMENDATIONS

That Taranaki Fish and Game Council approve;

- a) the attached 2020/21 Annual Operational Plan
- b) the amendment to the 2019/20 2023/24 5-Year Strategic Plan making explicit recognition of Treaty of Waitangi responsibilities

Glenn Maclean

Regional Manager 24 July 2020

TARANAKI FISH AND GAME COUNCIL ANNUAL OPERATIONAL PLAN FOR THE YEAR 1 SEPTEMBER 2020 TO 31 AUGUST 2021

Presented 28th March 2020 Adopted

Table of Contents

- 1. Introduction
- 2. Purpose of Taranaki Fish & Game Council
- 3. Operation of Taranaki Fish & Game Council
- 4. Directory
- 5. Statement of Operational Service Performance
- 6. Budgeted Statement of Project Expenditure, Overheads and Time Allocation
- 7. Budgeted Statement of Financial Performance
- 8. Budgeted Statement of Financial Position
- 9. Budgeted Statement of Cash Flows
- 10. Budgeted Statement of Movements in Equity
- 11. Depreciation Schedule

1 INTRODUCTION

Section 26 Q(1)(e)(ii) of the Conservation Act 1987 requires an Annual Operational Plan be prepared by each Fish and Game Council. This Plan is the Council's contract with its stakeholders and defines the results to be achieved and costs to be incurred for the financial year.

This Annual Operational Plan is shaped by Taranaki Fish & Game Council's 5 Year Strategic Plan which is reviewed annually, and also by the Taranaki Sports Fish and Game Management Plan 2011

2 PURPOSE OF TARANAKI FISH & GAME COUNCIL

The Council is a public entity, created by statute (The Conservation Act 1987) to manage, maintain and enhance the sports fish and game bird resources of its region, in the recreational interests of anglers and hunters.

The Council works to achieve this by striving to manage gamebird and sports fish populations in a sustainable way that also maximises user success and satisfaction. Fundamental to this is protecting and enhancing the habitat of these species so they can thrive, as well as setting regulations that protect species sustainability while allowing for use.

It is also essential Council provides hunters and anglers have the information, tools and opportunities to readily participate in and successfully utilise these resources.

Council and our licence holders are also part of a much larger community and need to play our part in terms of health, recreation, conservation and Treaty of Waitangi responsibilities and including ensuring wider support for hunting and fishing. This is an area of increasing focus for Council.

3 OPERATION OF TARANAKI FISH & GAME COUNCIL

The Council currently consists of 12 Councillors who were elected in November 2018. Councillors are elected three-yearly by fish and game licence holders in the Council's region and the next elections will be held in November 2021. The Council meets at least six times per year to direct the Council's management and to make its policy decisions.

The Council's Regional Office is based in Whanganui, with an office also in New Plymouth. The Council has three members of staff, a Regional Manager and Secretary at the Regional Office and a Senior Field Officer at the New Plymouth office.

4 **DIRECTORY**

Councillors

Name	Locality	Home Phone	Mobile Phone
Paul Blewman (Chairman)	Hamilton	07 854 3342	021 775617
Chris Bright	Raetihi	06 385 4146	027 4462072
Alan Flynn	New Plymouth	06 758 9635	027 3246216
Chris Donald	Waitara	06 752 0127	027 4777518
David Potroz	Waitara		027 6255800
Gerard Karalus	Hawera	06 278 7900	027 5902277
Craig McEwen	Egmont Village	06 752 2582	027 3180549
Romon Sargeson	Waiouru	06 387 6540	027 6659990
John Nancarrow	Inglewood		027 2244432
Cory Potroz	Inglewood		027 9309882
Steve Hugo	Whanganui	06 344 3789	021 0403033
Daniel Gordon	Whanganui	06 3426712	027 3906611

Staff

Name		Home Phone	Mobile Phone
Glenn Maclean	Manager	07 895 9506	021 2700231
Allen Stancliff	Senior Field Officer	06 758 7461	027 2639152
Jilli Steedman	Secretary	06 343 1977	021 2700239

WANGANUI OFFICE

124 Ridgway Street

P O Box 4152

Whanganui 4500

Whanganui 4541

Phone:

06 345 4908

Email

taranaki@fishandgame.org.nz

NEW PLYMOUTH OFFICE

Unit 3 477A Devon Street East P O Box 662

New Plymouth 4312

New Plymouth 4340

Phone

06 757 9676

Email

astancliff@fishandgame.org.nz

BANK

BNZ, Whanganui

AUDIT

Cotton Kelly, Palmerston North

INSURANCE

Wanganui Insurance Brokers, Whanganui

AON New Zealand

5. STATEMENT OF OPERATIONAL SERVICE PERFORMANCE

Output Class	Objective	Planned Result	Performance Measures
Species Management	Obtain accurate and pertinent information to guide and enable effective management decisions to maximise user success and satisfaction while ensuring the sustainability of sports fish and gamebird populations across the region.	 Obtain and report baseline information for the Retaruke (yr 2 of 2) and Stony Rivers (yr 1 of 2) to identify threats to and opportunities for the maintenance and enhancement of these fisheries. Assess juvenile recruitment along the Timaru Stream to assist discussion over possible weir removal Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions. Implement an effective grey and mallard duck banding programme in the 	Reports produced on the status of the region's trout fisheries and including; • Angler catch rates across the region • Retaruke River Number of ducks banded and bands returned by hunters
		Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 2). 5. Monitor and report information on the status of the region's mallard and	Population status and harvest detailed for
		grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set	each gamebird species and used to guide the setting of game bird hunting regulations

effective regulations and inform management directions. 6. Undertake a review of current paradise duck moult count monitoring and how the data is reported and implement recommendations. Estimate of gamebird 7. Participate in National Hunter Survey to derive an harvest for 2021 game season derived estimate of annual game bird harvest and hunter for each species. success. 8. Recommend effective regulations that are timely, Appropriate and easily understood and effective regulations which maximise licence in place for fishing holder opportunity while and hunting seasons ensuring resource sustainability and public support. 9. Provide advice and support practical and effective predator control opportunities that assist game bird populations. 10. Undertake annual trout stocking programme which Completion of annual **Supplement trout** concentrates on creating and maintaining valued stocking programme fishing lake fisheries. and including trial opportunities with appropriate releases into lower Patea River stocking that is 11. Undertake trial release of 2-year old trout into the valued, cost effective in terms lower Patea River to assess of the return to the potential for a longthe angler and term programme which retains community 12. Undertake trout releases and monitoring of lower support.

Patea River under contract

to TrustPower Ltd

Provide effective compliance to protect resource sustainability (including revenue base) and user experience to maintain licence holder satisfaction.

Proactively manage problem aggregations of gamebirds in the interests of both hunters and property owners and managers.

- 13. Implement hatchery review decision such that the operation of the Hawera hatchery is effective, cost efficient and sustainable to meet the identified stocking objectives.
- 14. Review and renew ranger warrants and maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.
- 15. Review Compliance Strategy and implement any recommendations
- 16. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.
- 17. Process detected offences in a fair and timely way consistent with national prosecution guidelines.
- 18. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.

Hawera hatchery operation is effective and within budget

- Number of fish produced
- Cost per fish

Ranger warrants renewed as appropriate, rangers trained, safe and effective

Number of compliance checks, level of compliance exceeds 95% and outcomes reported of any non-compliance detected

Implementation of special season including number of permits issued and harvest, along with number of permits to disturb issued

Output Class	Objective	Planned Result	Performance Measures
	Protect/ improve habitat for sports fish & game as a fundamental and effective means to sustain the fish & game resource in the interests of	1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control to benefit both fish & game and wider indigenous biodiversity resources.	
Habitat protection and management	licence holders and with biodiversity benefits for the wider community.	2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting & Habitat Funds.	Number of GBHT and H&H applications, also number of wetlands completed over the year
		3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.	Level of involvement in statutory and community processes advocating for freshwater and game bird habitat. Progress with; Taranaki Freshwater Plan
		4. Seek effective environmental outcomes as part of the reconsenting of the Mangorei and Motukawa hydro schemes	 Mangorei and Motukawa consents Lake Rotomanu
		5. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr 2 of 3)	water quality
		 Engage proactively and collaboratively with iwi & community groups to identify and protect/ enhance shared resource 	

Work
collaboratively and
proactively with
landowners, other
groups and iwi
recognising the
synergistic benefits
and wider
outcomes that can
be achieved by this
approach.

- values including contributing to water related matters through the Taranaki Maunga Settlement process.
- 7. Represent F&G and provide valued input to the Te Awa Tupua process
- 8. Undertake governance role for Whangaehu Freshwater Improvement Fund
- Work closely with Nga Ruahine and other parties to remove Glenn Road weir.
- 10. Explore options to remove Timaru Stream weir.
- 11. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports.
- 12. Engage in and actively advocate for provisions which protect and/or enhance sports fish & game bird habitat in the Taranaki Freshwater Plan Review process.

Valued contribution to

- Te K\u00f6puka n\u00e4
 Te awa Tupua
- Whangaehu
 Freshwater
 Improvement
 Fund
- Other iwi initiatives including removal of Glenn Road Weir

Co-ordination & production of annual report to WRET detailing progress towards funding objectives

Are actively involved in the plan development process in the interests of hunters and anglers

Development of an effective Freshwater Plan that protects freshwater and wetland habitat which will minimise Council costs in consent processes and free up resources for other management responses.

Output Class	Objective	1	Planned Result	Performance Measures
		1.	Maintain and improve the	Review, refinement and
			Taranaki pages on the Fish	production of new web
			& Game website so how	pages and including;
			to and where to go	 Introduction to
			information is readily	duck hunting in
			available, easily	the Taranaki
			understood and up to	region
			date.	 Waingongoro
		2.	Manle with National Office	River access
	Add value to	۷.	Work with National Office to upgrade website and	
	licence holders by		prepare information re an	
·	increasing their		'Introduction to duck	
Participation	opportunity,		hunting in the Taranaki	
	success and		Region' (year 2 of 2).	
į	satisfaction and		Review angling	
	so retain them in		information for Taranaki	
	the sport.		Ringplain.	
		3.	Develop and refine	
			facebook and Instagram	
		İ	pages in line with any	
			National Policy to	
	Encourage past		regularly inform licence holders using these	Contact with licence
	and prospective		forums.	holders through implementation of
	hunters and		Torums.	social media pages and
	anglers into the	4.	Develop and utilise	email list
	sport through		licence holder email list to	
	initiatives which		keep hunters and anglers	
	make it easy to		up to date	
	have a go and/or			
	provide support.	5.	Complete Reel Life and	
			Both Barrels supplements	
			consistent with national	
			R3 recommendations.	'
		6.	Provide a quality 2-page	
		· ·	regional supplement in	
			each edition of Fish &	
			Game Magazine.	Production of quality
				online and magazine
		7.	Publication of valued	supplements and
			hunting and fishing	newsletters
			newsletters sent to	
			regional licence holders	
			and hunting landowners.	
			Hunting newsletter also	
}			distributed to all rural box	
			holders in the region.	

8.	Proactively provide timely
	and useful information to
	licence holders when
	requested.

- 9. Replace/ erect 2 -3 new signs which provide anglers with helpful onsite information re access and regulations consistent with identified priorities.
- 10. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.
- 11. Begin process to install a 3rd angling platform on Lake Mangamahoe (yr 1 of 2).
- 12. Undertake review of fishing opportunities provided at Lake Mangamahoe
- 13. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.
- 14. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 2 of 3)
- 15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.

Provision of signage to guide and inform anglers including signage on the Te Araroa trail

Identification, development and delivery of family fishing opportunities consistent with R3 objectives

Provision of game bird hunting access and permits

16. Identify and explore mentoring schemes to support new hunters and implement most promising option (yr 2 of 2)

Identification of possible mentoring options for new hunters

17. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.

Waingongoro River access information updated on website and options to assist further access identified

18. Complete review of Waingongoro River access information and implement identified opportunities to assist angler access.

Report on level of angler satisfaction with the region's trout fisheries

19. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.

Programme to increase hunter satisfaction

- 20. Implement initial actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.
- Implementation of hunter behaviour strategy
- 21. Locate and publicise quality gamebird recipes especially for pukeko and paradise duck that enable hunters to make good use of these species (year 2 of 2).
- Provision of high quality game bird recipes
- 22. Provision of ready and valued support and assistance to licence agents such that they are

kept up to date,
resourced and operate as
effective agents.

Output Class	Objective		Planned Result	Performance Measures
lwi & public interaction	Work proactively and collaboratively with iwi at all levels consistent with Treaty of Waitangi obligations and responsibilities regarding the protection and use of natural resources	1.	Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.	Engagement and involvement with iwi and hapu in statutory processes and at a local level
	Strong relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes	2.	Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community groups.	Engagement with DOC Regional Councils Wild for Taranaki Rotokawa Scenic Reserve Trust
	Engender support for hunting and fishing and the activities of Fish & Game by the general public and others who recognise that these activities	3.	Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokawa Scenic Reserve Trust'	
	contribute to a better environment and healthy lifestyle and in turn who support protecting these resources	4.	Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.	
	and the opportunity to participate.	5.	Represent the interests of hunters and anglers and promote the validity of fishing and gamebird	

hunting including as a	
natural organic foods and med engaging in a physical resp	lia profile including ia releases and onses and including ew of media
6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.	СБУ
7. Review media strategy and including incorporating any National Policy	

Output Class	Objective	Planned Result	Performance
			Measures
	Sound and effective governance which	Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.	Effective Council governance Number of meetings Identification
Council	facilitates a co- operative and supportive relationship between Council,	 Identification of options and strategies to increase the diversity of Council and iwi involvement 	of options to increase Council diversity and iwi
Administ- ration	staff and licence holders that enables effective management of	 The 5-Year Strategic Plan is reviewed and agreed by Council by March 2021. 	involvementReview of 5- year plan and development
	resources in the best interests of the licence holder and the fish & game resource.	 Formulation and adoption of an Annual Operational Plan and Budget for 2021/22 consistent with the 5-Year Strategic Plan. 	of 2021-22 annual plan • Number of new policies and policies reviewed
		 Presentation by Council of its audited annual report for 2019/20 not later than 31 December 2020. Report to be consistent with tier 2 Service Performance standards and requirements 	 Sound financial management % completion annual plan Audited annual report
		 Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements. 	
		7. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports sound financial and operational management and oversight.	

8.	Effective administration
	such that the Council is
	within annual budget (±
	5%), operates consistent
	with best practice and at
	least 90% of its annual plan
	is completed.

- 9. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.
- 10. Undertake comprehensive process to review the Taranaki Sports Fish and Game Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.

Progress with review of Taranaki Sports Fish & Game Management Plan and including addressing Te awa Tupua directions and involvement

Development of new Taranaki **Sports Fish &** Game **Management Plan** which accurately reflects the aspirations of anglers and hunters and provides effective and valued high level direction and guidance for management activities and to other statutory plans.

Operate consistent with National Policy and make valued contributions to the management of the resource and F&G nationally in the interests of all licence holders.

- 11. Effective communication and liaison with NZ Fish and Game Council and other F&G regions including valued input and comment on F&G issues and attendance at F&G Managers meetings.
- 12. Contribute to National
 Office by providing valued advice, assistance and

Contribution to wider F&G organisation

- Managers meetings
- Input to National policy
- Advice to
 National
 office and
 other regions

Make best use of new systems, processes and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere.	feedback on national issues and processes as requested. 13. Refine financial administration, reporting and analysis working with NZF&G Council and staff	
Demonstrate a commitment to Health & Safety and ensuring the welfare of staff and others through effective policy, systems, resourcing and oversight.	 14. All processes and activities are undertaken consistent with Council Health & Safety Policy and Manual. 15. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item. 16. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council. 	Effective and robust Health & Safety system Regular agenda reports Policy, Manual and HCP's up to date Audits and reviews completed as required Number of near misses

TARANAKI FISH AND GAME COUNCIL BUDGETED STATEMENT OF PROJECT EXPENDITURE, OVERHEADS AND TIME ALLOCATION FOR THE YEAR ENDED 31 AUGUST 2021

	SPECIES MANAGEMENT	External	Hours	Internal	Income	Nett
		costs		Costs		Cost
	Population Monitoring					
1111	Fish Population Assessment	200	150	13,936		14,136
1112	Game Bird Population Assessment	2,300	320	29,731		32,031
1113	Population Monitoring Flights					
		2,500	470	43,667		46,167
	Harvest Assessment					
1121	National Hunter Survey	1,000	20	1,858		2,858
1123	Special Game Bird Season		30	2,787	500	2,287
		1,000	50	4,645	500	5,145
	Hatchery Operations					
1141	Hatchery	8,000	85	7,897		15,897
		8,000	85	7,897		15,897
	Releases					
1161	Kids Fishing Days	6,200	40	3,716	1,500	8,416
1162	Other Liberations	11,900	70	6,504	12,200	6,204
		18,100	110	10,220	13,700	14,620
	Regulations					
1171	Season Regulations		30	2,787		2,787
			30	2,787		2,787
<u></u>	Control					
1181	Game Bird Dispersal	1,800	120	11,149	600	12,349
		1,800	120	11,149	600	12,349
	HABITAT PROTECTION /	•		-		
	MANAGEMENT					
	Resource Management Act					
1211	RMA Consents	5,000	500	46,454		51,454
		5,000	500	46,454		51,454
	Assisted Habitat	•				
1231	Sports Fish Habitat Management		100	9,291		9,291
	& Enhancement			-,		-,
1232	Gamebird Habitat Management &	1,000	150	13,936		14,936
	Enhancement	,				_ ,,,,,,
1233	Taranaki Hunting & Habitat		150	13,936		13,936
	Projects					
1234	Manganuioteao River Riparian	5,000				5,000
	Project	,	!			-,
		6,000	400	37,164		43,164

		External	Hours	Internal	Income	Nett Cost
	PARTICIPATION	costs		Costs		
	Access					
1311	Angler Access		80	7,433		7,433
1312	Hunter Access		15	1,394		
1313	Access Permit – Upland Game	400	5	465		1,394 865
1315	Signage	1,000	3	405		
1313	Jigitage	1,400	100	0.201		1,000
	Satisfaction Survey	1,400	100	9,291		10,691
1321	Licence Holder Satisfaction Surveys		10	020		
1321	Licence Holder Satisfaction Surveys		10	929	-	929
	Novelettes 9 Magazina		10	929		929
1331	Newsletter & Magazine		40	2.746		0.710
	Fish & Game Magazine	7.500	40	3,716		3,716
1333	Regional Newsletter	7,600	60	5,575		13,175
1335	Web pages / Ezine		40	3,716		3,716
		7,600	140	13,007		20,607
4050	Training					
1352	Hunter Support	750				750
		750				750
	Club Relations					
1362	Club Visits / Club Donations	300	10	929		1,229
		300	10	929		1,229
	PUBLIC INTERFACE					
	Liaison					
1411	Liaison		30	2,787		2,787
1412	lwi Liaison	100	40	3,716		3,816
		100	70	6,504		6,604
	Advocacy					
1431	Advocacy	100	250	23,227		23,327
1432	Hunting & Angling Promotions	3,700	70	6,504		10,204
		3,800	320	29,731		33,531
	Public Awareness					
1441	Angling Promotions		30	2,787		2,787
			30	2,787		2,787
	COMPLIANCE					
	Ranging					
1511	Ranger Management	500	72	6,689		7,189
1521	Ranger Training	500	40	3,716		4,216
		1,000	112	10,406		11,406

	Compliance					
1531	Compliance	1,000	150	13,936		14,936
1535	Reparation		20	1,858		1,858
		1,000	170	15,795		16,795
	LICENCING					
	Agent Servicing					
1621	Licence Agent Servicing	943	80	7,433		8,376
1622	Commission	7,028				7,028
		7,971	80	7,433		15,404
	COUNCIL					
	Council Meetings					
1721	Council Meetings	9,500	280	26,015		35,515
		9,500	280	26,015		35,515
	PLANNING / REPORTING					
	Management / Strategic Planning					
1811	Management Planning	1,000	20	1,858		2,858
1812	Staff Management		20	1,858		1,858
		1,000	40	3,716		4,716
	Annual OWP / Budget / Fee Setting					
1821	Business & Operational Planning		40	3,716		3,716
			40	3,716		3,716
	Reporting Audit					
1831	OSH	500	55	5,110		5,610
1833	Auditor	5,700				5,700
		6,200	55	5,110		11,310
	National Liaison					
1841	Managers / National Office Liaison	100	160	14,865		14,965
		100	160	14,865		14,965
	TOTAL OUTPUT COSTS	83,121	3382	314,218	14,800	382,539

OVERHEADS

1911	Staff Salaries and Management Contract	243,300
1915	Kiwi Saver Contributions	4,269
1921	ACC Levy	600
1922	Fringe Benefit Tax	970
1923	Staff Training	500
1925	Staff Expenses	100
1941	Office Rent	31,769
1945	Office Power	1,650
1946	Office Cleaning & Security	1,900
1951	Office Equipment Purchases <\$2,000	750
1953	Office Equipment Maintenance	750
1961	Telephone / fax	5,500
1962	Postage	1,500
1964	Stationery	1,150
1965	Photocopying	50
1972	Subscriptions	560
1974	Bank Charges	150
1975	Petty Cash	350
1976	Insurance General	1,500
1981	Field Equipment/PPE Purchases (<\$2,000)	500
1983	Field Equipment/PPE Maintenance	200
1991	Whanganui Vehicle	7,600
1992	New Plymouth Vehicle	7,600
1996	Trailer Side X side	200
1997	Polaris	300
1999	Trailer Hatchery	500
	TOTAL OVERHEAD COSTS	314,218
1917	Wellington Fish & Game Admin	-7,000
		307,218
	STAFF HOURS (OUTPUT)	3382
	INTERNAL COST PER HOUR	92.91

7. TARANAKI FISH AND GAME COUNCIL BUDGETED STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31 AUGUST 2021

<u>ITEM</u>	BUDGETED SUM
Income	
Game Licences (Extrapolated LEQ of 970) @ \$98 (\$94) less GBHT	79,267
Stamp \$4 per licence Sports Fish Licences (Extrapolated LEQ of 665) @ \$133	76,891
Sub Total	156,158
<u>oub rotal</u>	100,100
Other Income	
Summer Season	500
Trout Liberations	13,700
Game Bird Control	600
Admin Contract	7,000
Interest	10,541
NZ Fish and Game Grant	171,861
10% ex reserves	36,979
Sub Total	<u>241,181</u>
Total Income	<u>397,339</u>
<u>Expenditure</u>	
Species Management	31,400
Habitat Protection & Management	11,000
Angler / Hunter Participation	10,050
Public Interface	3,900
Compliance	2,000
Licencing	7,971
Councils	9,500
Planning / Reporting	7,300
Total Project Expenditure	<u>83,121</u>
Other Expenditure	
Employee related costs	249,739
Other Operating Expenses	64,479
Total Other Expenditure	<u>314,218</u>
Total Expenditure	<u>397,339</u>
Depreciation Total Formula Vitana	19,259
Total Expenditure	<u>416.598</u>
Surplus (Deficit)	(19,259)

8. TARANAKI FISH AND GAME COUNCIL BUDGETED STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 31 AUGUST 2021

<u>ITEM</u>	<u>BUDGETED</u> <u>SUM</u>
CURRENT ASSETS	
Cash and Cash Equivalents	110,000
Debtors and Other Receivables	29,000
Total Current Assets	139,000
NON CURRENT ASSETS	
Fish Project Reserve	15,886
Manganuioteao River Riparian Project	1,384
Habitat & Hunting Scheme	348,583
Non-resident licence fund	12,228
Asset Replacement Reserve	5,727
Property Plant & Equipment	92,360
Investments	5,000
Total Non-Current Assets	481,168
TOTAL ASSETS	620,168
CURRENT LIABILITIES	
Creditors and Other Payables	55,000
Employee Entitlements	24,000
Total Current Liabilities	79,000
TOTAL LIABILITIES	79,000
NET ASSETS	541,168

9. TARANAKI FISH AND GAME COUNCIL BUDGETED STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 AUGUST 2021

CASH FLOWS FROM OPERATING ACTIVITIES	
Cash was received from:	
Licence Sales	156,158
Grants, donations and fundraising	171,861
Interest	10,541
Other revenue	21,800
Total Cash received	360,360
Cash was applied to	
Payments to suppliers	147,600
Payments to employees	249,739
GST (net)	-
Total Cash applied	397,339
Nett Cash Flows from Operating Activities	(36,979)
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES	
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES	-
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES Cash was received from:	-
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES Cash was received from: Sale of property, plant and equipment	-
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES Cash was received from: Sale of property, plant and equipment Sale of investments / deposits	- -
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES Cash was received from: Sale of property, plant and equipment Sale of investments / deposits Cash was applied to:	- -
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES Cash was received from: Sale of property, plant and equipment Sale of investments / deposits Cash was applied to: Purchase of property, plant & equipment	
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES Cash was received from: Sale of property, plant and equipment Sale of investments / deposits Cash was applied to: Purchase of property, plant & equipment Purchase of investments / deposits	
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES Cash was received from: Sale of property, plant and equipment Sale of investments / deposits Cash was applied to: Purchase of property, plant & equipment Purchase of investments / deposits	- - - - - (36,979)
CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES Cash was received from: Sale of property, plant and equipment Sale of investments / deposits Cash was applied to: Purchase of property, plant & equipment Purchase of investments / deposits Net Cash Flows from Investing and Financing	- - - - - (36,979) 118,301

10. TARANAKI FISH AND GAME COUNCIL BUDGETED STATEMENT OF MOVEMENTS IN EQUITY FOR THE YEAR ENDED 31 AUGUST 2021

	BUDGETED SUM
Equity at Start of Year	560,427
Surplus & Revaluations	
Net Surplus (deficit)	(19,259)
Total income and expense	(19,259)
Equity at End of Year	541,168

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	Cost Price	Opening Book Value 1/09/2020	Additions Disposals	Gain/Loss on Disposal	Capital Profit	Month	Rate	ss.	Accum Depreciation	Book Value 31/8/2021
Trout Hatchery Hawera	16,451								16.451	
Virginia Lake Platform	14,230	2,706				12	4% CP	569	12.093	2 137
2018 Ford Ranger 4WD LJZ67	44,773	39,624				12	10% DV	3.962	9,111	35 662
2019 Ford Ranger 4WD MMJ387	45,861	45,861				12	24% DV	11.007	11.007	34 854
Polaris S X S Motorbike	15,648	6,709				12	30% DV	2,013	10,952	4.696
Trailer Polaris	3,955	3,070				12	10% DV	31	916	3.039
Heat Pump NP Office	1,348	1,098				12	14.4% DV	158	408	940
Euro Tilt Cabinets	1,054	43				12	14.4% DV	9	1.017	37
Office Furniture Wanganui	2,794	123				12	24% DV	30	2.701	63
Criterion WB141 Bookcase (Rimu)	985	10		Action		12	18% DV	2	977	8
Elgopius Corner Workstation New Plymouth	533	37				12	14.4% DV	5	501	32
MGI WGI	2,276	56				12	50% DV	28	2 248	286
2014 New Plymouth Computer	2,200	54				12	50% DV	27	2,173	27
Sharp MX-2314 photocopier	5,995	4,393				12	14.4% DV	633	2,235	3.760
Field Equipment	1,771	68			And the second s	12	10% DV	7	1,710	61
Nephelometer	3,690	24				12	21.6% DV	5	3,671	19
Hatchery Deep Freeze	1,528	10				12	21.6% DV	2	1,520	8
Diving Gear & Wetsuit	884	12				12	21.6% DV	က	875	0
Electric Fishing Machine	13,186	7,721				12	10% DV	772	6,237	6,949
	179 162	144 640								

6b

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

2019/20 TARANAKI ANGLER SURVEY - EFFECT OF INEXPERIENCE ON RATINGS

At the last Council meeting a paper was presented detailing the results of a survey of 2019/20 Taranaki adult fishing licence holders for whom we held a valid email address. The survey asked a series of questions regarding their success this season as well as angling aspirations and detractions.

A question which arose in the meeting was regarding how the responses of anglers with less than 5 years angling experience compared to the overall results. This comparison is presented below.

Results

Q1. How many years have you fished for trout?

Overall 52.3% of anglers have been trout fishing for more than 20 years, however 22.4% have only fished for 5 or less years. This equates to a pool of 39 anglers for the purposes of this analysis.

Q2. On how many days did you go trout fishing this season?

	Overall	< 5 years
Didn't go out	7.5%	10.3%
1 to 2 days	14.4%	12.8%
3 to 5 days	21.8%	25.6%
6 to 10 days	24.7%	30.8%
11 to 20 days	17.2%	12.8&
More than 20 days	14.4%	7.7%

Q3. Where did you fish this season (tick as many as apply)?

The following table is a breakdown of where the 156 anglers who answered this question fished over the 2019/20 season compared to just those anglers with less than 5 years angling experience.

	Overall	< 5 years
Taranaki rivers (down to Patea)	58.3%	63.6%
Taranaki lakes (down to and including Lake Rotorangi)	22.4%	30.3%
Whanganui rivers	11.5%	9.1%
Whanganui lakes	1.3%	0%
Ruapehu rivers within the Taranaki F&G Region	24.4%	18.2%
Outside the Taranaki F&G Region (includes Awakino and upper Whanganui/ Whakapapa rivers)	52.6%	27.3%

Q4. What was the maximum distance (one way) you travelled to fish for trout this season? (155 respondents overall)

	Overall	< 5 years
0 to 10km	8.4%	12.2%
11 to 20km	11.0%	18.2%
21 to 50km	16.8%	24.2%
51 to 100km	21.3%	21.2%
Greater than 100km	42.6%	24.2%

Q5. Please indicate what fishing method/s you used over the season (tick as many as apply)

This question was answered by 157 anglers in total.

	Overall	< 5 years
bait fishing	14.7%	21.2%
spin fishing (including soft plastics)	49.7%	51.5%
fly fishing	75.8%	63.6%

Q6. Overall how did you rate your catch rate this season? (click or slide the marker to the appropriate spot along the line)

For 141 respondents (those who scored it zero were removed as likely to be an invalid response) the mean score was 56 out of 100 with a SD of 24. For the 32 anglers with less than 5 years experience the mean score was 54 with a S.D of 25.2 (range 3 - 100)

Q7. Overall how do you rate the size (and condition) of the trout you caught this past season?

For 142 respondents (those who scored it zero were removed) the mean score was 63 out of 100 with a SD of 20. For the 29 anglers with less than 5 years angling experience who scored this question the mean score was 58.7 with a S.D of 20.1 (range 3-95).

Q8. Overall how satisfied were you with your fishing experiences this season?

For 146 respondents (those who scored it zero were removed) the mean score was 68 out of 100 with a SD of 24. For the 28 anglers with less than 5 years angling experience who scored this question the mean score was 71.6 with a S.D of 22.9 (range 5 - 100).

Q9. What do you enjoy most about trout fishing in the Taranaki Region?

There were 103 anglers who responded to this question (some anglers raised more than point) which can be summarised below. The comparison for anglers with less than 5 years experience (32) is also shown.

Aspect	Number	% of respondents	< 5 years experience
	2.0	200,000	
Close to home/ accessible	26	25.2	6.3%
Lack of pressure/ no crowding	40	38.9	3.1%
Scenic/ peaceful	34	33	34.4%
Lots of variety or options	10	9.7	
Small stream/ sight fishing	13	12.6	12.5%
Wild fish/ good size	8	7.8	
Other	11	10.7	

Q10. What, if anything, detracted from your angling enjoyment this season?

There were 151 anglers who either raised one or more points or who had no comment. These responses can be summarised below. The comparison for anglers with less than 5 years experience (32) is also shown.

Aspect	Number	% of	< 5 years
	The state of the s	respondents	experience
Work/ lack of time	14	9.3	9.4%
Covid-19 lockdown	21	13.9	12.5%
Lack of or difficult access	23	15.2	9.4%
Weed/ low flows/ litter	20	13.2	6.3%
Small/ less fish	13	8.6	
Health	5	3.3	
Number of anglers	5	3.3	
Other	17	11.3	12.5%
Nothing or no comment	52	34.4	50%

Q11. How important to you is trout fishing in the Taranaki region?

The 170 responses are summarised below

	Overall	< 5 years experience
Unimportant	1.2%	2.7%
Will do it if the opportunity arises	18.9%	24.3%
Important	35.3%	43.2%
Very important	44.7%	29.7%

Q12. Overall how would you rate trout fishing opportunities in the Taranaki region?

The responses of the 170 anglers are summarised below

	Overall	< 5 years
		experience
Very Poor	2.4%	5.4%
Poor	7.7%	13.5%
Fair	25.3%	21.6%
Good	46.5%	51.4%
Excellent	18.2%	8.1%

Q13. How do you feel about the fishing licence fee?

Of 170 respondents 100 (58.8%) felt the licence fee was fair as summarised in figure 9

	Overall	< 5 years experience
Far too low	1.2%	2.7%
A little too low	2.4%	0%
Fair	58.8%	51.3%
A little too high	30.6%	37.8%
Much too high	7.1%	8.1%

Discussion and Conclusion

Its important to consider these results in light of the fact that often those who engage in surveys like this are those who are more enthusiastic about their sport and perhaps successful.

The responses of those anglers with less than 5 years experience are included it the overall analysis, however they only make up 22% of the responses. Therefore the overall responses are weighted towards much more experienced anglers.

Overall the responses of those anglers with less than 5 years experience didn't vary significantly from the wider angling population. However these newer anglers did not tend to travel out of the region to go fishing as much which was also reflected in the maximum distances they travelled to go fishing. In other words they were utilising local opportunities.

Slightly more of these newer anglers practiced bait fishing (21%) however nearly two thirds were also fly anglers. They rated their catch rate and the size and condition of the fish almost as high as the overall group, but actually rated their angling satisfaction higher at 72 out of 100.

Interestingly the key driver in terms of what they enjoyed most about fishing was the scenic and peaceful qualities of where they went. There was no obvious single thing that detracted from their experience and indeed 50% of these anglers raised nothing or had no comment.

Overall trout fishing was important rather than very important to this group which is slightly at odds to the overall group. Similarly half these anglers rated the fishing opportunities as good and another 22% as fair within the region.

Finally 51% of these anglers rated the licence fee as fair and 38% as slightly too high.

In summary these newer anglers appear to rate their fishing experiences similarly to much more experienced anglers. In particular it is pleasing to note their level of satisfaction with their catch rate and overall fishing experience which hopefully will mean they are more likely to remain in the sport.

RECOMMENDATION

That Taranaki Fish and Game Council note and adopt this report comparing angler satisfaction of newer anglers with overall angler satisfaction for the 2019/20 season.

Glenn Maclean

Regional Manager

16 July 2020

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

National Fish and Game Licence Sales YTD to 23rd July 2020

Please find attached the National Fish and Game licence sales report YTD to 23rd July 2020, with comparisons to the same time last year.

Jilli Steedman SECRETARY 29 July 2020

RECOMMENDATION

That the National Licence Sales YTD to 23rd July 2020 report, be received

74.

National Fish	Licence Sale	s YTD to	23 Ju	ly 2020							······································								· · · · · · · · · · · · · · · · · · ·				
	Channel	FWF	FWA	FWNA	FSLA	FLAA	FWIA	FLB/	S FSBA	FDA	FDNA	A FW.	I FWNJ	FD	J FDN) FWC	FWNC	FDNC	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec
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	Channel	FWF	FWA	FWNA	FSLA	FLAA	FWIA	FLBA	FSBA	FDA	FDNA	. FWJ	FWNJ	J FDJ	FDNJ	FW	C FWNC	FDNC	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec
North Canterbury	Agency Online	2,054	3,362	492	636	92	189	32	268	712	239	355	14	1 70	4		0 19	1	8,539				
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	Retail Book	0	0	0	•	0	0	0	0	0	0	-	0	·	0	(0 0	0	0				
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2019-2020	Total	3238		755	803	971	277	78		3927	1166		24		31	0		20	16,570	11,194	-6.8%	\$1,294,630	-\$62,435
Otago	Agency Online Retail Book	2,469	3,203 0	514 0		213	163 0	19 0		1,004	1,920		32		129	(0 20	147	11,207				
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	Retail Book	2,500	0,303	707	0/3	0	120	0	0	907 0	1,233	421 0	0		00	(0 0	49	10,543				
	Public Online	1,462	1,745	654	225	337	236	42	_	1,805	1,764	330	35	•	61) 18	50	9,235				
	Eyede Call Centre	3	11	4	10	2	230	1	3	1,003	1,707	2	0		01		J 10	70	9,233 43				
2019-2020	Total	3973		1022		_	272	72	-	2716	2010	_	•	•	197		. 20	107	10 821	14 206	-2.6%	\$1,654,547	-¢6 E64
Southland	Agency Online	1,850		1022	910 412	555 176	373	72 18		2716 561	3 019 737		56 13		127	0		107 38	19,821 6,968	14,306	2.0-70	41,004,047	-\$6,564
uununu	Retail Book	1,050	0	0	0	0	05	0	0	0	737	0	0		0	r) n	70	0,300				
	Public Online	596		1,010	62	. 62	37	11		593	794	_	21	-	13	r) R	3	4,183				
	Eyede Call Centre	3	2	12	2	1	0	0	2	10	1	1	0			() 0	n	7,103				
2018-2019	Total	2449		1164	476	239	106	29	SON ASSESSMENT DECORATE PROPERTY SERVE	1164	1532	563	34			n	16	41	11,185	8,600		\$972,169	
	Agency Online	1,719		117	448	143	50	12	M1042120E0A18 MARK KONNAS COSTONO	355	469	verseesraats-beschenbätzener/bescheibilikkkinie	13	0 1/20: 0011/00 / ARCO 78/20 / D. ARCO /	-3 23	ų 1) 3	21	6,211	0,000		42.2,200	
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0		0	C) 0	0	0,211				
	Public Online	487	627	954	59	90	61	6	153	569	573	_	16	-	12	Ċ	1 8	3	3,817				
	Eyede Call Centre	0	5	9	0	0	1	0	1	1	1	2	0	0	0	C) 0	0	2,0±7 20				
2019-2020	Total	2206		1080	507	233	112	18	=	925	1043		29	ŭ	35	0	11	24	10,048	8,034	-6.6%	\$929,165	-\$43,004
TOTAL	Direct	7,394	9,514	4,454	1,285	1,786	1,119	167	2,016	9,963	6,331	1,443	143	951	172	-		128		30,708	3.5 76	117471117000011111170000000000000000000	7.0,001
			000 NOV 100	SALTA GLIBARI	STATE OF THE STATE OF	1,700			2,010	and the state of	บ,ออา	1,440	143	and the second	112	7	00	120	46,951	00,700		\$3,471,292	
	Retail	-		-	-	•	•	-	•	•	-	-	-	-	-	-	7	•	0			\$0	
	AOL	11,529	15,865	2,654	3,043	2,865	1,267	208	2,241	7,355	5,667	2,524	121	935	280	-	NE SELESO SE L'ARRIGO DE ROMANT ARRIVE MANT AVAIT RESULTA	240	56,888	42,858		\$4,844,821	
2018-2019	Total	18,923	25,379	7,108	4,328	4,651	2,386	375	4,257	17,318	11,998	3,967	264	1,886	452	-	179	368	103,839	73,566		\$8,316,113	
	Direct	6,410	8,954	4,011	1,288	1,839	1,320	193	2,089	9,804	5,160	1,607	111	1,027	129	_	74.	84	44,100	28,390		\$3,283,342	
	Retail			-	-	<u>.</u>	.	-	4 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	_	, i						- -		'n	o	199	\$0	
The second of	AOL	11,195	16,225	1,989	3,424	2,780	850	191	1,752	5,923	4,003	2,454	103	858	164		73	126	52,110	41,355		\$4,782,775	
2019-2020	Total	17,605		6,000	4,712	4,619	2,170	384	2 -170-1-100 Print 2-1-100	15,727	9,163	er annother state of the formation of the facility	N. 31-311101-00-0-1-301-1-1-1-30	1,885	293	-			96,210	69,745		a very health (miles on pressure less refourted and to a	
.0.0-2020	ı Jıaı	17,003	23,113	0,000	7,114	4,018	Z, 1 / U	304	3,841	10,121	5,103	4,061	214					210	30,210			\$8,066,117	
															National Va	ariance a	gainst 2018/19 Y	TD		-3,821	-5.2%	-\$249,995	-\$249,995

2019-20 Summary YTD Actual vs Total Budget			
2019-20 Annual Budget	75,584	100.0%	\$8,741,454
2019-20 YTD Actual	69,745	92.3%	\$8,066,117
Remaining to meet budget	-\$5,839	-7.7%	-\$675,337

Estimate of Complete Season 2019-20 vs Total Budget 2019-20 based on current YTD variance

2018-19 Complete Season* LEQ's	74,314	\$8,400,713
2019-20 Est.year end based on current variance	70,454	\$8,148,175
2019-20 Est.year end based on current variance Est Shortfall/Surplus 2019-20 Season vs Budget	70,454 -\$5,130	

^{*}Complete Season is all sales in licence year, not financial year (excludes refunds/complimentaries)

North Is Regions	Channel	GWA	GWJ	GWC	GDA	GDJ	Total	Game LEQ	Game Var	Game \$	Inc/Dec
Northland	Agency Online	1,483	184	64	30		1,761	. 5.58 - 4.54	Nagacija (A.V.)		1110,000
	Retail Book	0	0	0	0	0	C				
	Public Online	235	35	19	24	0	313				
	Call Centre	2	0	0	0	0	2				
2018-2019	Total	1,720	219	83	54	0	2,076	1,776		\$143,606	
	Agency Online	1,171	132	64	4	0	1,371				
	Retail Book	0	0	0	0	0	0			10000	
	Public Online	380	46	17	24	2	469				
	Call Centre	7	0	0	0	0	7				Sat the
2019-2020	Total	1558	178	81	28	2	1,847	1,600	-9.9%	\$130,760	-\$12,8
Auckland Waikato	Agency Online	5,024	391	166	74	4	5,659				18 Sept. 18
	Retail Book	0	0	0	0	0	0				
	Public Online	1,383	134	47	137	2	1,703				
	Call Centre	16	3	0	3	0	22			1966	
2018-2019	Total	6423	528	213	214	6	7,384	6,575		\$531,705	
	Agency Online	4,076	312	141	58	3	4,590	100000000000000000000000000000000000000			
	Retail Book	0	0	0	0	0	0				
	Public Online	2,000	186	98	135	8	2,427				
2040 2020	Call Centre	18	5	0	2	0	25				
2019-2020	Total	6094	503	239	195	11	7,042	6,236	-5.2%	\$509,689	-\$22,01
Eastern	Agency Online Retail Book	2,740	269	144	92	8	3,253				
		0	0	0	0	0	0				
	Public Online	323	37	12	53	1	426		100		
2018-2019	Call Centre	0	0	0	1	0	1				
2018-2019	Total	3063	306	156	146	9	3,680	3,156		\$255,203	
	Agency Online Retail Book	1,992	188	100	33	4	2,317				
	Public Online	0 666	0 68	0	0	0	000				
	Call Centre	12		34 1	49	4	821				
2019-2020	Total		257		0	Ů	14	0.700	40.00	4000.000	
Hawke's Bay	Agency Online	2670 1,466	257 131	135 51	82 34	8	3,152 1,683	2,739	-13.2%	\$223,872	-\$31,33
lawke 5 Day	Retail Book	0.700	0	0	0	1	1,003				
	Public Online	357	48	6	66	1	478	10000			
	Call Centre	2	0	0	0	٥	7/0				
2018-2019	Total	1825	179	57	100	2	2,163	1,882		\$152,203	
	Agency Online	1,123	84	45	21	4	1,277	,,,,,,		71.02,200	
	Retail Book	0	0	0	0	o	1,2,,				
	Public Online	463	57	14	48	6	588				
	Call Centre	5	0	1	1	0	7				
2019-2020	Total	1591	141	60	70	10	1,872	1,634	-13.2%	\$133,568	-\$18,63
Faranaki	Agency Online	895	71	21	21	0	1,008	.,00	2512 70	Ψ155/500	710,03
	Retail Book	0	0	0	0	0	0				
	Public Online	135	14	7	22	o	178		- 1		
	Call Centre	4	0	0	0	o	4				
018-2019	Total	1034	85	28	43	o	1,190	1,060		\$85,734	
	Agency Online	705	57	23	15	0	800			7.7	
	Retail Book	0	0	0	0	o	0				
	Public Online	263	24	19	12	1	319				
	Call Centre	2	0	0	0	0.	2				
019-2020	Total	970	81	42	27	1	1,121	992	-6.4%	\$81,075	-\$4,65
Vellington	Agency Online	2,880	220	122	60	11	3,293				,-
	Retail Book	0	0	0	0	0	0				
	Public Online	529	57	24	75	5	690				
	Call Centre	8	0	0	2	o	10				
018-2019	Total	3417	277	146	137	16	3,993	3,502		\$283,227	
	Agency Online	2,188	211	97	46	3	2,545				
	Retail Book	0	0	0	0	0	o		100		
	Public Online	848	76	45	93	6	1,068				
	Call Centre	11	0	0	0	0	11				
019-2020	Total	3047	287	142	139	9	3,624	3,133	-10.5%	\$256,129	-\$27,09

South Is Regions	Channel	GWA	GWJ	GWC	GDA	GDJ	Total	Game LEQ	Game Var	Game \$	Inc/Dec
Nelson/Mari	Agency Online	726	69	19	27	0	841				
	Retail Book	0	0	0	0	0	C				
	Public Online	123	17	5	32	1	178				
2018-2019	Call Centre	1 0 5 0	0 06	0	0	0 44.50% (1.75)	4.000	gen			
ZU 10-ZU 18	Total Agency Online	850 586	86 50	24 17	59 12	1 0	1,0 2 0 665	880		\$71,138	
	Retail Book	0.00	0	0	0	0	000				
	Public Online	203	27	11	26	1	268				
	Call Centre	3	0	0	0	0	3	1-33	tern out on Country		
2019-2020	Total	792	77	28	38	1	936	815	-7.3%	\$66,641	-\$4,49
North Canterbury	Agency Online	2,057	148	66	38	1	2,310		And Supple		100
	Retail Book	0	0	0	0	0	0				
	Public Online Call Centre	404 2	26 0	19 0	73 1	3	525				
2018-2019	Total	2463	174	85	112	4	2,838	2,522		\$203,921	
	Agency Online	1,706	113	33	13	0	1,865			4/	
	Retail Book	0	0	0	0	0	0				
	Public Online	553	58	24	41	3	679				
	Call Centre	2	1	0	0	0	3				
2019-2020	Total	2261	172	57	54	3	2,547	2,307	-8.5%	\$188,557	-\$15,36
West Coast	Agency Online Retail Book	185 0	9	5 0	5 0	0	204				
	Public Online	142	11	6	0 19	u n	178				
	Call Centre	3	0	0	0	ດ	3				
2018-2019	Total	330	20	11	24	0	385	339		\$27,414	
	Agency Online	164	19	5	0	0	188				
	Retail Book	0	0	0	0	0	0				
	Public Online	201	21	17	15	2	256				
0040 0000	Call Centre	1	0	0.	8	0	9	A=-			
2019-2020 Central South Is	Total Agency Online	366 1,880	40 159	22 56	23 12	2	453 2,108	379	11.7%	\$30,964	\$3,55
Central South is	Retail Book	0	0	0	0	0	2,100				
	Public Online	417	38	13	71	4	543				
	Call Centre	0	0	0	0	0	0				
2018-2019	Total	2297	197	69	83	5	2,651	2,354		\$190,401	
	Agency Online	1,462	138	42	17	1	1,660				
	Retail Book	0	0	0	0	0	0				
	Public Online Call Centre	571 6	71 0	8 2	11 0	0	661				
2019-2020	Total	2039	209	52	28	1	2,329	2,087	-11.4%	\$170,585	-\$19,81
Otago	Agency Online	3,379	236	78	34	2	3,729	2,007	11.4 /6	\$170,565	-919,01
	Retail Book	0	0	0	0	0	0				
	Public Online	679	59	22	49	0	809				
	Call Centre	5	0	0	0	0	5				
2018-2019	Total	4063	295	100	83	2	4,543	4,140		\$334,825	
	Agency Online Retail Book	2,826	211	72 0	16 0	1	3,126				
	Public Online	964	0 82	0 35	0 28	1	1,110				
	Call Centre	. 504	0	0	0	0	7,110				
2019-2020	Total	3797	293	107	44	2	4,243	3,865	-6.6%	\$315,938	-\$18,88
Southland	Agency Online	4,260	383	123	26	1	4,793				
	Retail Book	0	0	0	0	0	0				
	Public Online	497	46	23	19	1	586				
2040	Call Centre	6	0	0	0	0	6 * 22				
2018-2019	Total Agency Online	4763 3,543	429 334	146 110	45 24	2	5,385 4,012	4,860		\$393,020	
	Retail Book	0	0	0	0	0	7,012				
	Public Online	979	95	32	26	1	1,133				
	Call Centre	8	0	0	0	0	. 8				
2019-2020	Total	4530	429	142	50	2	5,153	4,627	-4.8%	\$378,199	-\$14,82:
TOTAL	Direct	5,273	525	203	647	18	6,666	5,513		\$445,851	
	Retail	1.0	-	2			0	0		\$0	
	AOL	26,975	2,270	915	453	29	30,642	27,533		\$2,226,546	
2018-2019	Total	32,248	2,795	1,118	1,100	47	37,308	33,046		\$2,672,397	
	Direct	8,173	818	358	519	35	9,903	8,445		\$690,265	
	Retail	÷		4.	-		o	o		\$0	
	AOL	21,542	1,849	749	259	17	24,416	21,969		\$1,795,711	
2019-2020	Total	29,715	2,667	1,107	778	52	34,319	30,414		\$2,485,977	
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 2019-20 Summary YTD Actual vs Total Budget

 2019-20 Annual Budget
 33,630
 100.0%
 \$2,748,887

 2019-20 YTD Actual
 30,414
 90.4%
 \$2,485,977

 Remaining to meet budget
 -\$3,216
 -9.6%
 -\$262,910

 Estimate of Complete Season 2019-20 vs Total Budget 2019-20 based on current YTD variance

 2019-20 Budgeted LEQ's
 33,630
 100.0%
 \$2,748,887

 2018-19 Complete Season* LEQ's
 33,101
 \$2,676,863

 2019-20 Est.year end based on current variance
 30,464
 90.6%
 \$2,490,131

-\$258,756

Est Shortfall/Surplus 2019-20 Season vs Budget

Taranaki Fish & Game Council

(note that budget comparison reflects decision to limit spending post Covid-19 crisis) Budget to 30 June 2020 and Project Progress Report to 19 July 2020

ОИТРИТ	Budget	YTD external costs	Comments on significant variations	Budget YTD	YTD hours
	external costs	(30/06/2020)		Hours	
Population Monitoring	10,300	1,126	1,126 Will be underspent byapprox. 7k dueto no mallard fights	74.0	354.5
Harvest Assessment	3,200		Will not be spent - covered by staff time and volunteer contributions	20	38.75
Hatchery	8,000	962'8	用 斯科 第	85.	34
Liberations	15,800	17,171	All fish bought for the Year, unbudgeted increase in Patea release cost recovered	110	110
Season Regulations				* E	62.25
Gamebird Dispersal	1,800	1,409		120	122
RMA				200	275.25
Habitat Management & Enhancement	000′6		2,413 Planned to be underspent by 5.5k	400	107.5
Hunting & Habitat Scheme (ex reserve)		20,997	20,997 Income from H&H reserve will match expenditure.		
Hunter / Angler Access	1,250_	1,655		100	63.25
Satisfaction Survey			311	101	· 2.19
Magazine / Newsletter / Ezine	8,000		4,851 Underspent due to reduced hunter newslettér costs (reduced size and distribution)	140	82
Other Publications	750			308	13.5
Clubs	300	300		10	4.75
Statutory Liaison				30 5	10.75
lwi Liaison		40		40	58.25
General Advocacy		26		250 E	120.25
Hunting & Angling Promotions	3,000	3,716		100	156.5
Ranger Management	1,000	1,323		112	41
Compliance	1,000		· Programme of the control of the co	170	155
Licencing & Commission	9,647	7,590		E08	19.5
Council Meetings & Administration	10,500		7,023 Will be under budget due to March online meeting	280	223.5
Management, Strategic & Policy				40	34.25
Business Planning				40	72.25
OSH & Other Reporting	6,200	403	403 Audit cost incurred at year end	55	29.75
National Liaison	. 100	44.5		7.09T	125.25
Total Expenditure	109,847	78,884		3,412	2333

Overheads	Budget YTD
1910 Salaries & Management Contract	247,291 204,151 Contract expenditure reduced 7k
1920 Staff Expenses	1,950 1,008
1940 Office Premises	35,319 28,992
1950 Office Equipment	2,000 741
1960 Communications / Consumables	8,900 7,366
1970 General	2,560 2,607
1980 General Equipment	1,000 2k bill to come for unplanned hatchery trailer repairs
1990 Vehicles	16,200 13,806
Total Overheads	315;220 258;687

Budget YTD	5,293	7,000	150	18,227 10,157
Other Income & Expenses	Interest	Wellington Fish & Game Admin	Donations & Other Income	Total Other Income & Expenses

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^{*} Licence income down 22k (11%) on budget

From	To	Reason	Reason Amount	Date Paid
Non-Resident levy reserve	Non-Resident levy reserve 📰 Orautaha Riparian Project (MRP)👔 🛸 🛚	Fish & Game Contribution		.5,000 Mar 2020
Hunting & Habitat Scheme 🛸	Takahuri Trust	Council Approved Grant	4,767	Oct 2019
Hunting & Habitat Scheme	🖟 🛸 Annandale Farming Ltd 🖫	Council Approved Grant		Feb 2020
Hunting & Habitat Scheme	Favier Trust	Council Approved Grant		2,087 Apr 2020
Hunting & Habitat Scheme	Howatson Trust Partnership	Council Approved Grant		1,043 Apr 2020
Hunting & Habitat Scheme	Majek Gully Wetland	Council Approved Grant	1,011	1,011 - May 2020
Hunting & Habitat Scheme	Awarua Grazing	Council Approved Grant		4,158 - May 2020
Hunting & Habitat Scheme	Ledhaven Wetlands Stage 3	Council Approved Grant		1.411 Inn 2020

2019/2020 Annual Plan - Planned Result

1. Obtain and report baseline information for the Retaruke and Stony Rivers to identify threats to and opportunities for the maintenance and enhancement of these fisheries.

2. Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.

- 3. Implement an effective duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting.
- 4. Complete Waimarino banding report to include implications and recommendations for future monitoring and regulation setting.
- 5. Monitor and report information on the status of the region's mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set effective regulations and inform management directions.
- 6. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support.

Progress to date

A report on the Timaru Stream trout fishery prepared for Council's 12 October 2019 meeting. The TRC, NPDC, Heritage NZ & a landowner were contacted during October 2019 regarding a proposal to remove a disused concrete weir from Timaru Stream. The landowner provided approval for weir removal on 18/03/2020.

A visual assessment of the Stony River was carried out on 16/10/2019 which confirmed that the river is currently running clear and has a moderate invertebrate fauna. Collated baseline information for the Stony River and worked on the report. Liaised with landowners and TRC regarding "flood control" works in the Stony River upsteam of the SH45 Bridge in early May 2020.

Retaruke survey planned but flooding prevented survey in December

A 2018/19 Fish Monitoring Report was prepared for Council's 12 October 2019 meeting. Spawning surveys of Lake Mangamahoe tributaries were conducted on 11/06/2020 & 3/07/2020.

Three sites identified and fed, with banding occurring on 04/02/2020. Banding data filed with banding office using new template. Band reports recorded and hunters advised of band details.

Final report included in February 2020 Council agenda

The final report on the results of the August 2019 National Shoveler Survey was received on 02/10/2019. Trend counts for paradise shelduck & black swan were carried out in January 2020. Mallard & pukeko monitoring scheduled for early April 2020 was cancelled owing to the covid-19 lockdown and related budget constraints.

2020 Game gazette recommendations approved by Council at December 2019 meeting and passed to National Office. Gazette Notice and Regulation booklet reviewed.

Amended season start and length recommendations approved by Council at April extraordinary meeting and passed to National Council

Angling Gazette recommendations approved at June council meeting and passed to National Office. Regulation guide information reviewed.

Sports fishing licence exemption issued to IRG&FC for Lake Rotomanu Kids Fishing event and also to Spotswood College (2) for fishing at Lakes Ratapiko & Rotomanu (29.11.2019). Permit issued for C&R fishing competition for the Manganuioteao River.

Permit for exploratory winter perch fishing issued to two licence holders (22/06/2020)

- 7. Support practical and effective predator control opportunities that assist game bird populations.
- 8. Implement an effective trout stocking programme which concentrates on creating and maintaining valued lake fisheries as reflected by angler diary results.

Hawera hatchery rainbow trout were released into Lake Mangamahoe (102) and Lake Rotomanu (98) on 04/09/2019; into Lake Namunamu (250) on 23/09/2019 and into Lakes Mangamahoe (50), Rotomanu (40) & Ratapiko (50) on 30/10/2019. Hawera hatchery rainbows were also released into the Stony River (100) on 05/12/2019, the Patea River at Stratford (300) on 13.12.2019 and the Stony River (100) on 16.01.2020. Two-yearold rainbows from the Eastern Region were released into Lakes Rotomanu (250) & Opunake (250) on 18/10/2019. Yearling brown trout (1,000) and rainbow trout (500) from the Eastern Region were released into the lower Patea River on 23/10/2019 on behalf of Trustpower Ltd. A 2018/19 Hatchery & Trout Liberation Report was prepared for Council's 12 October 2019 meeting. A 2020 trout release schedule was prepared for Council's 28 March 2020 meeting. Wellgrown Hawera hatchery rainbows (199) were released into the lower Patea River on 24 & 25 March 2020. An angler reported recapturing two of them on 17 May 2020. Releases of 2019 year-class Hawera hatchery rainbows were made into Tawhiti Stream (82 fish) on 18/06/2020 and into Lakes Ratapiko (200), Mangamahoe (200) and Rotomanu (100) on 26/06/2020.

Trout feed (620kg) was sourced from Biomar (Tasmania). Fish from the 2018 year-class

9. Implement hatchery review decision such that the operation of the Hawera hatchery is effective, cost efficient and sustainable to meet the identified stocking objectives.

were sorted for size on 30/09/2019 at which time the count was 842 fish. A draft TRC Tawhiti Catchment 2018/19 consent compliance monitoring report was reviewed (14/10/2019). The hatchery "demonstrated an overall high level of environmental performance". A further 300kg of trout feed was received from Biomar in April 2020. Poison was sourced for the hatchery rat bait stations. Willow removal from Tawhiti Stream upstream from the hatchery in March 2020 was done well and didn't adversely affect water quality. Only those hatchery volunteers that are under 70 years old operated the hatchery during lockdown. Rainbow trout from the 2019 year-class were adipose finclipped on 18.06.2020, with a count of 2,175 fish.

10. Maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy.

A CERT Situational Safety and Tactical Communications Training 1-day refresher was held on 14/09/2019, attended by 7 Rangers & 2 staff. There was ongoing liaison with Rangers during the covid-19 lockdown.

11. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.

Organised ranging was carried out on opening day, the first weekend of the 2019/20 fish season, Labour Weekend and the Xmas break. Compliance report for 2018/19 season presented to Council October meeting. An illegal cull of moulting paradise shelduck was discovered on 20/01/2020 and is being followed up. Ranging was carried out on the first weekend of the 2020 special paradise season. Contacted Police re assistance with 2020 Opening Weekend ranging however this was later cancelled due to covid-19 response requirements. As part of this honorary rangers were stood down over Alert Levels 2 to 4. Staff ranged on 2 May 2020 to monitor whether hunters were complying with the delay to the game season and again on opening day (23rd May).

12. Process detected offences in a fair and timely way consistent with national prosecution guidelines.

A licence holder found spin fishing at Lake Mangamahoe on 26/09/2019 was issued with a formal warning. A prosecution for shooting ducks during a close season has been initiated.

13. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.

As at 19th July 2020, 52 permits to disturb gamebirds have been issued. 20 permits (13 urban & 7 rural) to trap & transfer or control

pukeko, 29 permits to disturb paradise shelduck (2 including swan & 7 including mallard duck), 2 permits to disturb mallards and 1 permit issued to disturb paradise shelduck in area B for the summer season. Gamebird hunter access to eight farm properties was facilitated for the 2020 special paradise hunting season. A report on the 2020 special season was prepared for Council's 13th June 2020 meeting. A site visit was made (10/07/2020) in

A site visit was made (10/07/2020) in response to a landowner's request to relocate 8 black swan (4 adults & 4 signets). NPDC has declined to have them at Pukekura Park. A landowner adjacent to the Te Henui estuary has been told to stop feeding the ducks following the passing of a NPDC bylaw in relation to feral animals causing nuisance and a complaint from a member of the public (01/07/2020).

HABITAT PROTECTION & MANAGEMENT

1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control to benefit both fish and game and wider indigenous biodiversity resources.

Liaised with Cam Speedy over providing comment on national predator control training programme and provided letter of support. Worked with Horizons over repairs to Makotuku fish pass. Attended a meeting with stakeholders to discuss removal of a weir on Timaru Stream (16/12/2019). Issued permit to consultants to authorise fish salvage from ponds within the Waverley Wind Farm and Mangaotuku Stream (BTW) and to authorise fish monitoring associated with the renewal of consents for Trustpower's Mangorei & Motukawa hvdro schemes (Ryder Environmental, 21/02/2020). Provided advice to recently developed wetland re fencing, planting and fish passage. Advised landowner about fish passage at driveway culvert on Waikaikai Stream.

Inspected Raetihi Hydro dam which was dewatered for maintenance of power station and penstocks.

2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting & Habitat Funds.

Staff acted as referees for 6 applications to the 2019 GBHT funding round. Five were successful, being allocated grants totalling \$17,500. A further \$16,362 was allocated to these projects from the H&H fund at Council's 12 October 2019 meeting. Made site visits and signed off 2 completed wetlands from

2018 applications and 4 from the 2019 applications. A replacement encumbrance for the Jimmy Stewart Wetland was organised.

- 3. Canvass hunter interest in participating in a predator control programme for Nukumaru wildlife area, and if sufficient interest implement and co-ordinate a volunteer programme to manage common predators across the reserve.
- 4. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.

Council's request to be heard was withdrawn in relation to the following limited notified resource consent applications:

- NPDC Mangatete Stream (Kaihihi catchment) Okato water supply (15/10/2019). A financial contribution of \$20,000 over 2 years to fund environmental enhancement projects such as the reinstatement of fish passage was agreed;
- KiwiRail for consents for rail-bridge bed control weirs on the Manganui River & Waipuku Stream 15/04/2020). Full-width rock ramp fish passes will be constructed.

Approvals for consents to be processed as non-notified were given to:

- Horizon Trust Mgt. Ltd. for a change to conditions to allow aggregate washing in a quarry adjacent to the Waingongoro River (10/09/2019);
- Fonterra Ltd. for a change to conditions to delay fitting fish screens to the Tawhiti Stream water intake (03/10/2019);
- Te Korowai o Ngaruahine Trust to partially demolish the Kaupokonui Glenn Road weir (12/02/2020);
- N&D King to take water from Mangaoraka Stream for pastoral irrigation (6/04/2020). A 7-day MALF cut-off of 272 l/s was agreed;
- NPDC for an 11-year consent for a weir in Waiongana Stream.

A meeting was attended (06/11/2019) to discuss progress with Stratford District Council's limited notified application to discharge treated effluent from the town's wastewater system to the Patea River. A response to a draft TRC Officer's Report was provided on 19/12/2019. Following further discussions and amendments to conditions, F&G withdrew its request to be heard on

18/02/2020. There was liaison with TRC staff regarding the consent monitoring programme (03/03/2020).

Draft TRC Officer's reports on Limited-notified applications by KiwiRail Ltd. to use existing weirs in the Manganui River and Waipuku Stream and to install full-width rock ramp fish pass structures was reviewed and comments made (05/02/2020). Council's requests to be heard was withdrawn on 15/04/2020.

A submission was made (12/04/2020) to 8 consent applications by Opunake Power Limited for the scheme on the Waiaua River & Opunake Lake. Pre-hearing meetings were attended on 16/06/2020 and 16/07/2020.

A submission was made to a NPDC limitednotified consent application for a 10-year consent for the Scout Road Mangorei Stream weir (13/07/2020).

Pre-application discussions were held with:

- N&D King (Karl Browne GeoSearch) regarding re-consenting of a pastoral irrigation take from Mangaoraka Stream (14/11/2019);
- NPDC regarding water consents coming up for renewal in the next two years (14/11/2019). A meeting was attended on 13/02/2020 and comments made on applications to renew consents for NPDC weirs in Mangorei and Waiongana Streams (24/02/2020). NPDC provided final copies of the applications on 12/03/2020 and a zoom meeting was attended on 24/06/2020;
- Fonterra Ltd. regarding an application to cease taking water from Tawhiti Stream (except in emergencies) and take all water from its downstream intake in the Tangahoe River (17/02/2020);
- STDC (Renaissance Consulting) regarding an application to reconsent their water take from Kapuni Stream. Comments on a draft application were provided on 20/02/2020. The application was limited-notified to Fish & Game and a submission was made on 11/06/2020.
- SDC (Steve Bowden) regarding replacement of a Monmouth Road Aarmco culvert on a tributary of Kahouri Stream (18/05/2020).

• STDC (zoom meeting 14/07/2020) regarding work to reduce emergency overflows from the Patea oxy ponds into the Patea River estuary.

Council received notification (05/09/2019) that NZTA had completed retro-fitting fish passage ramps and baffles to its SH3 motorway culvert on Te Henui Stream. The culvert is being consented and a site visit was made on 13/05/2020. Comments about the inadequacy of the fish passage ramps were provided to Opus/WSP on 15/05/2020.

A submission to the Proposed NP District EPlan was lodged on 19/11/2019. An RMLA information meeting on the EPlan was attended (31/10/2019).

NPDC consent applications for the Te Ara A Ruhihiweratini "Kaitake Trail", which involves crossings of 24 tributaries of the Oakura river were reviewed (06/03/2020), but no submission made.

Trustpower's Patea hydro 2018/19 Trap & transfer and Downstream Ecology reports were reviewed and comments made (03/10/2019). A Patea stakeholders' meeting was attended on 12/12/2019. Fish & Game comments on Trustpower's Mangorei & Motukawa power schemes were provided to Trustpower on 20/05/2020, prior to reconsenting in 2021.

Comments on a fish monitoring report for the NZTA Otakeho Stream SH45 culvert were provided to Opus/WSP on 13/03/2020.

The Government's Action for Healthy Waterways consultation meeting in New Plymouth was attended (09/09/2019). Made submission on these freshwater reforms on behalf of Council.

Provided submission on Biodiversity Strategy in support of N.C submission.

A report of dead cattle adjacent to a stream was followed up with TRC. The landowner was required to relocate an offal pit that was too close to the stream.

There was liaison with the TRC Rivers Engineer regarding rock protection work along the true left bank of the Waiaua River upstream of SH45 (05/02/2020) and flood protection works in the Stony River (May 2020).

There was liaison with the TRC (25/02/2020) regarding a fish kill in Tawhiti Stream downstream of the Silver Fern Farms abattoir.

There was liaison with NPDC (Ross Beaven; 16/06/2020) regarding their renewal of consent to divert 140l/s of water from the lower Waiwhakaiho River into Lake Rotomanu. Beca have said that up to 450l/s would be needed to improve the lake's water quality.

Provided comment to Winstone Pulp re use of fords in Karioi Forest over winter

- 5. Engage proactively and collaboratively with iwi / community groups to identify and protect / enhance shared resource values including taking an active and constructive role in Te Kōpuka nā Te awa Tupua, Whangaehu Freshwater Improvement Fund and contributing to water related matters through the Taranaki Maunga Settlement process.
- Attended two Whangaehu FF Governance meetings and also a zoom meeting.
- Attended overnight wananga for Te Kōpuka nā Te awa Tupua at Raetihi marae, as well as a hui at Papakai marae, a meeting in Whanganui and a zoom meeting
- A Taranaki Maunga update was received from Katherine Gordon (Treaty Settlements) on 06/04/2020.
- 6. Provide technical and administrative support and assistance to joint Manganuioteao River Riparian Project to protect water quality in this catchment and the many values it supports.
- Discussed proposed works with landowner and co-ordinated with Horizons RC. Prepared and submitted annual report to Whanganui River Enhancement Trust along with invoice for agreed funding
- 7. Engage in and actively advocate for provisions which protect and / or enhance sports fish & game bird habitat in the Taranaki Freshwater Plan Review process.

A TRC update on the review of the regional freshwater, land and air quality plans for Taranaki was received on 23/12/2019.

PARTICIPATION

1. Maintain and improve the Taranaki pages on the Fish & Game website so how to and where to go information is readily available, easily understood and up to date.

Corrected spelling of Whanganui on numerous pages within the website. Updated access details for a property on the Orautoha Stream.

2. Produce and distribute cardboard brochure advertising the information on the website and how to access this.

Information cards directing clients to up-todate fishing information on Taranaki pages of F&G web site have been sent to all licence agents and information centre's and included on the Ruatiti information sign. additional

cards provided to Taranaki H&F on 20/02/2020.

3. Prepare new website information for fishing the Whanganui River. Introduction to duck hunting in the Taranaki Region (year 1 of 2) and review angling information for Taranaki Ringplain.

Provided website guide re how to hunt pheasants in the Taranaki region. Updated and expanded angling information for Whanganui River

- 4. Develop and refine facebook and Instagram pages to regularly inform licence holders using these forums.
- 5. Complete 6 Reel Life and 2 Both Barrels supplements consistent with national R3 recommendations.

Articles for Reel Life were submitted on 18/09/2019, 21/10/2019, 19/11/2019, 19/01/2019, 20/02/2020 & 17/03/2020, along with a press release and Fishing Bulletin (26/04/2020). Articles for Both Barrels were provided on 13/05/2020; 9/06/2020 & 17/07/2020.

6. Provide a quality 2-page regional supplement in each edition of Fish & Game Magazine.

Prepared and reviewed supplement for Gamebird hunting issue and fishing special issue.

7. Publication of valued Hunting and Fishing Newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.

2019/20 regional angling newsletter and abridged 2020 hunting newsletter prepared and printed.

8. Proactively provide timely and useful information to licence holders when requested.

Information provided to licence holders on fishing opportunities in the region as requested. Provided advice to landowner on raising and rearing pheasants. Information provided to gamebird hunters on the 2020 special season for paradise shelduck and the delayed 2020 game season.

9. Replace / erect 2-3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.

Two angler information signs prepared for Lake Mangamahoe — one erected at the southern carpark on 11/12/2019. Erected two new gamebird hunting warning signs at Lake Wiritoa

10. Complete installation of angling platform on Lake Mangamahoe.

Piles driven successfully on 28/11/2019. Lake level lowered 500mm for further work on 15/03/2020. Deck completed 30/05/2020. Reviewed and signed Trustpower's 'licence to occupy' in respect of the Lake Mangamahoe casting platforms (15/05/2020).

11. Provide organised fishing opportunities in association with volunteer groups for kids and families based on trout

A kids' trout fishing event attended by 67 children was held at Lake Rotomanu on 19/10/2019 in conjunction with the

releases into local waters including at Stratford and New Plymouth.

Inglewood Rod, Gun & Recreation Club. Trout were also released into Lake Opunake and the release publicised. A kids' trout fishing event attended by 102 children was held in the upper Patea River at Stratford on 14/12/2019 in conjunction with the Stratford Fishing Club. Paper prepared for June council meeting re optimising opportunities around New Plymouth. Attended Inglewood Rod, Gun & Recreation Club meeting (16/06/2020) to discuss the October 2020 kids fishing event at Lake Rotomanu.

12. Negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.

Liaised with Ernslaw One over access to Harakeke Forest and worked with them to implement new permit system. Met with Summit Forests re access to local Whanganui forests and MOU signed. Liaised with Inglewood, Rod, Gun & Recreation Club regarding hunting at the Jimmy Stewart Wetland 08/05/2020).

- 13. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.
- 14. Complete survey of the satisfaction and aspirations of Taranaki waterfowl hunters and include recommendations which inform future management directions and regulation setting.

Completed in August 2019.

15. Assess satisfaction and success of anglers using catch rates from a voluntary diary scheme and online satisfaction survey.

Angler diaries were distributed to 38 anglers for the start of the 2019/20 angling season. Results for the 2018/19 season were included in the 2018/19 fish monitoring report. Results tabulated for 2019/20 returns to date. Satisfaction survey emailed to licence holders in April 2020 and report prepared for June Council meeting. Report comparing results for less experienced anglers prepared at the request of Council

16. Implement initial actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.

Resolved maimai dispute on Lake Wiritoa. Worked with local residents re concerns over hunting and including erecting new signs

17. Locate and publicise quality gamebird recipes especially for pukeko and paradise shelduck that enable hunters to make good use of these species (year 1 of 2).

Discussed need for a collection of quality recipes with National Office

18. Fishing and hunting licences are readily available and easily purchased within the region.

19. Provision of ready and valued support and assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.

Provided permits and support to local agents re Paradise Special Season. Sent 2 emails to local agents re progress with amended game season

PUBLIC INTERFACE

1. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.

Promotional articles were provided to 5 newspapers for the opening of the 2019/20 trout season. Adverts were placed in the North Taranaki Midweek & Opunake & Coastal News to publicise kids fishing releases and information sent to the Midweek, South Taranaki Star, O&C News, Neighbourly & 2 radio Stations (MediaWorks & NZME). A radio interview with More FM was done to publicise the Lake Rotomanu event. Publicity for the Stratford kids' trout fishing event was posted to the F&G website (19/11/2019), 3 articles and an advert were provided to the Stratford Press, SDC provided publicity on their digital signs including at the northern entrance to Stratford. Publicity for the event was also provided to 2 radio stations (06/12/2019). An advert for the 2020 Special Paradise Season was placed in the Taranaki Daily News on 08/02/2020 and information posted on the F&G website and provided as a media press release (17/02/2020) resulted in at least 6 print and on-line articles and a Newstalk ZB radio interview (28/02/2020). Provided information for national media game season releases and did a Newstalk ZB radio interview on 23/05/2020. Articles placed in Whanganui Chronicle and Ruapehu Bulletin as well as through a national press release to highlight amended game season conditions and opportunities

2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional councils and community groups.

A meeting was attended to provide feedback on the NZ Biodiversity Strategy (12.09.2019). The TRC's 2019 Environmental Awards presentation evenina was attended (10/10/2019). Liaised with DOC (Kate McArthur Catalyst Gp.) regarding gambusia eradication (28/01/2020). Liaised with DOC regarding the issue of gamebird hunting permits for Te Morere Reserve, Looney's Lake (28/02/2020), Lake Ngangana & Umutekai. There was DOC liaison regarding consents for the Opunake hydro scheme (22/04/2020) and

the STDC Hawera water supply take from Kapuni Stream (5/06/2020).

Notified DOC of the presence of a significant population of rudd in Lake Ngangana (13/03/2020).

DOC notified Fish & Game of an August 2020 1080 drop in the Parininihi/Whitecliffs, Pouiatoa, Taramoukou and Waitaanga Conservation areas (16/04/2020).

Liaised with Horizons RC over Raetihi Hydro Dam and also potential habitat improvement opportunities for Lake Kaitoke

3. Proactively engage and work with iwi within the region on matters of mutual interest, concern and benefit.

SFO gave presentation at a Ngaruahine Curious Minds event with yr6-8 pupils of Manaia & Auroa schools looking at water quality in the Kaupokonui Stream catchment and its suitability for whio (12/11/2019).

Liaised with Ngaati Ruanui (Graham Young) re: SDC oxy pond discharge) 06/11/2019.

A draft resource consent application by Te Korowai o Ngaruahine Trust (TKONT) to remove the Kaupokonui Glenn Road weir was reviewed and an indication of support provided (14/01/2020). The consent was granted on 25/03/2020, but removal has been delayed until after 1/11/2020.

A farewell for TKONT Policy Manager, Louise Tester, was attended (03/02/2020).

Liaised with TKONT regarding the Tawhiti Stream fish kill, the STDC Kapuni water take and Otakeho SH45 culvert fish passage.

Liaised with Te Kāhui o Taranaki Iwi regarding applications to re-consent the Opunake hydro scheme and attended a zoom meeting with Iwi & TRC on 09/04/2020 and with Opunake Power & Iwi on 20/04/2020. A joint letter on minimum flows was sent to the TRC & Opunake Power on 10/07/2020.

Liaised with Te Kotahitanga o Te Atiawa Trust regarding fish passage issues at the SH3 motorway culvert over Te Henui Stream (13/05/2020).

4. Take opportunities to promote the protection of freshwater, wetland and upland game habitats and the wider benefit from this.

World Wetlands Day event was being organised at Lake Mangamahoe for Sunday

2nd February 2020, but was postponed until February 2021.

Provided freshwater fish information for two community groups producing signs along the Makotuku and Mangawhero walkways.

Attended a welcome event for the new WfT CEO, Andy Cronin (13/02/2020).

Gave 4 group presentations at a St. Josephs Waitara Enviroschool wetland day (19/03/2020).

Liaised with Oakura Green School regarding a wetland project (04/03/2020).

5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a means of collecting natural organic foods and engaging in a physical healthy lifestyle.

Provided advice re request to rear trout for personal consumption and regarding the release of perch into a Ngaere pond.

COUNCIL ADMINISTRATION

1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.

Council meetings were held in Stratford on 12/10/2019; Ohakune on 07/12/2019 & Raetihi on 22/02/2020. An on-line Council meeting was held on 28/03/2020 and an Extraordinary meeting on 14/04/20, with further online "catchup" meetings on 21/04/2020 and 12/05/2020. Organised Zoom to facilitate these online catch-ups. A council meeting was held in Hawera on 13/06/2020.

- 2. The 5-Year Strategy Plan is reviewed and agreed by Council by March 2020.
- Reviewed progress and expanded draft plan for Council deliberation at February 2020 meeting. Further reviewed plan and produced draft recommendations re addressing Treaty of Waitangi obligations
- 3. Formulation and adoption of an Annual Operational Plan and Budget for 2020/21 consistent with the 5-Year Strategic Plan.
- Draft presented to March council meeting and report on revised budget prepared for June council meeting. Plan further edited to address implementation of objectives re working with iwi and also to make consistent with new Service Performance Reporting Standards.
- 4. Presentation by Council of its audited annual report for 2018/2019 not later than 31 December 2019.
- Council adopted annual report on 07/12/2019.

5. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.

Developed risk register to be a regular agenda item beginning June 2020. Included risk management matrix for August 2020 meeting 6. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports sound financial and operations management and oversight.

Reviewed and provided explanations for yearend financial variance report. Prepared paper for August 2020 Council meeting on the wage subsidy

7. Effective administration such that the Council is within annual budget (\pm 5%), operates consistent with best practice and at least 90% of its annual plan is completed.

Took possession of new vehicle for NP Field Officer on 11/11/2019, F&G logos on vehicle 22/11/2019 – sold old vehicle on Trademe & dispatched 24/01/2020. Closely monitored budget vs expenditure and implemented no non-essential expenditure to year end in light of covid-19 implications. However major rebuild of hatchery trailer required to pass WOF which is unplanned expenditure and which will cost 2k.

8. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.

Staff performance reviews completed in December 2019 and new objectives agreed for 19/20 year.

- 9. Implementation of process to comprehensively review the Taranaki Sports Fish and Gamebird Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.
- 10. Effective communication and liaison with NZ Fish and Game Council and other Fish and Game regions including valued input and comment on Fish and Game issues and attendance at Fish and Game Managers meetings.

Provided Council views on proposed firearms legislation changes to NC along with Council position on licence provider options and licence contract detail. Commented on 4 legal fund applications and sent GBHT nomination on behalf of Council. Attended February Managers Meeting and July zoom meeting. Undertook weekly Team meetings with NC staff and regional managers. Took part in two meetings of the NC Standing Finance Committee as the Manager's representative.

11. Work with National Office by providing valued advice, assistance and feedback on national issues and processes as requested.

Commented on design of survey of licence holders, H&S audit needs and also audit implementation, environmental messaging, sports fish removal policy and regulation brochure options. Contributed to national media material for amended game season

12. Refine financial administration, reporting and analysis working with New Zealand Fish and Game Finance.

Made submission to Finance Review Subcommittee. Worked on new audit reporting requirements for 20/21 Annual Plan 13. All processes and activities are undertaken consistent with Council Health & Safety Policy and Manual.

See regular agenda item. Annual self-audit of processes completed July 2020

14. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.

Hazard Control Plan developed for erection of Mangamahoe Fishing Platform. Covid-19 response measures identified, documented and implemented.

15. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.

Recommendation

That the Budget and Project Progress Reports to 19 July 2020 be received.

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

Financial Reports to 30th June 2020

Please find attached the following reports;

- 1. Profit & Loss 1 September 2019 to 30 June 2020
- 2. Balance Sheet to 30 June 2020
- 3. BNZ Statement of Accounts 30th June 2020

RECOMMENDATION

That Profit & Loss and Balance Sheet to 30 June 2020, be received.

Jilli Steedman SECRETARY 29th JULY 2020

Profit and Loss

Taranaki Fish and Game Council For the 10 months ended 30 June 2020

Account	Sep 2019-Jun 2020
Trading Income	
Game Licence Sales	81,077
Fish Licence Sales	88,209
Non-Resident Licence Revenue	3,111
Kid's Fishing Days	1,756
Liberations - Other	12,200
Interest Income	5,293
Gas Gun Rental	760
Summer Season permit sales	478
Contracts	4,714
General	100
Donations	50
Grants Received	168,194
Government Grants COVID19	14,059
Total Trading Income	380,001
Gross Profit	380,001
Overhead Expenses	
Salaries	204,151
Fringe Benefit Tax	1,008
Cleaning Administration Building	1,106
Office Premises Rent	26,474
Power Administration Building	1,244
Security	169
Equipment Maintenance	654
Purchases (Under 2,000)	87
Photocopying	46
Postage	1,497
Stationery	1,136
Telephone/fax	4,687
Advertisng	130
Bank Charges	195
Insurance - General	1,484
Office General (was Petty cash)	226
Subscriptions	571
Field Equipment Maintenance	15
Trailer - Hatchery	835

Trailer - Side X Side 204 Vehicle Fuel & RUC 6,202 Vehicle Insurance 3,385 Vehicle Maintenance 2,749 Vehicle Registration (1995) 256 Polaris side x side 174 258,686 Project Expenses 1 126
Vehicle Insurance3,385Vehicle Maintenance2,749Vehicle Registration (1995)256Polaris side x side174258,686Project Expenses
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Polaris side x side 174 258,686 Project Expenses
258,686 Project Expenses
Project Expenses
Gamebird Population Monitoring 1,126
Fish Food Costs 4,828
Hatchery 2,755
Hatchery Insurance 668
Hatchery Power 545
Other Liberations 11,847
Kids Fishing Days 5,324
Gamebird Dispersal 1,409
Gamebird Habitat Management & Enhancement 2,413
Taranaki Hunting & Habitat Project 20,997
Angler Access 808
Signage 846
Regional Newsletter 4,851
Clubs 300
Iwi Liaison 40
Advocacy 26
Angling promotions 119
Hunting & Angling Promotions 3,314
Public Awareness 283
Ranger Catering & Travel 825
Ranger Training 499
Commission on Sales 5,409
Eyede Charges - Inc GST 205
Eyede Charges No GST 1,474
Licence Agents 502
Council Catering 3,710
Council Meeting Expenses 82
Council Travel 3,162
Council Venue hire 70
Other Reporting / OSH 404
Managers / National Office Liaison 44
78,884
Total Operating Expenses 337,569
Net Profit 42,432

Balance Sheet

Taranaki Fish and Game Council As at 30 June 2020

Account	30 Jun 2020
Assets	
Bank	9/4/4
BNZ Current Account	57,194.09
BNZ Term 3031	391,290.29
MRP	6,608.96
Total Bank	455,093.34
Current Assets	•
Accounts Receivable	78,147.49
Total Current Assets	78,147.49
Fixed Assets	
Accum Dep Vehicles	(42,654.22)
Accum Dep Buildings	(27,927.13)
Accum Dep Office Equipment	(18,860.81)
Accum Dep Plant & Equipment	(14,108.58)
Buildings	30,681.00
Office Equipment	24,675.83
Plant & Equipment	25,014.26
Vehicles	118,413.88
Total Fixed Assets	95,234.23
Total Assets	628,475.06
Liabilities	•
Current Liabilities	
Accounts Payable	11,515.67
Accruals and Prenaid Licences	13,359.00
BNZ Credit Card - Allen	16.99
BNZ Credit Card - Glenn M	447.86
Duck Stamp Levy Clearing	3,922.61
Employee Entitlements	15,464.45
GST	14,037.01
Total Current Liabilities	58,763.59
Total Liabilities	58,763.59
Net Assets	569,711.47

Equity

Accumulated Funds	110,059.19
Asset Replacement Funding	5,727.00
Back Country Fisheries Reserve	4,204.67
Current Year Earnings	58,933.28
Fisheries Project	16,236.30
Hunting & Habitat Scheme	368,167.74
Manganuioteao River Riparian Project	6,383.29
Total Equity	569,711.47



THE SECRETARY
TARANAKI FISH & GAME COUNCIL
PO BOX 4152
WHANGANUI 4541

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Facsimile WWW 06 345 5439 www.bnz.co.nz

Statement of Accounts as at 30 June 2020

Your Accounts at a Glance



Account	Account Number	Maturity Date	Balance
Non Profit Org A/C	02-0792-0332133-000		57,194.09
MRP	02-0792-0332133-001		6,608.96

Your Other Accounts at a Glance



Account	Account Number	Maturity Date	Balance
Term Deposit	36332133-03031	27 Aug 2020	391,290.29

Our investment statements and current disclosure statement may be obtained free of charge from any Bank of New Zealand store, or viewed at www.bnz.co.nz.

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

Correspondence Schedules

Please find attached Inwards and Outwards correspondence schedules to 29th July 2020.

RECOMMENDATION

That Inwards and Outwards correspondence schedules to, 29 July 2020, be received.

Jilli Steedman SECRETARY 29 July 2020

INWARDS CORRESPONDENCE

Corr No Date	Meeting From	File No	Staff Councillor	Subject
1 20.4.20	Aug-20 Helen Payn mpi	4.5.9	Allen Glenn	Freshwater Partnership monthly teleconference minutes 16.4.2020
2 4.6.20	Aug-20 Christine Bromell STDC	2.3.7	Allen	Resource consent applications
3 8.6.20	Aug-20 Gary Valentine - trustpower 2.3.7	2.3.7	Glenn Allen	Lake Mangamahoe casting platform
4 17.6.20	Aug-20 Jamie Skinner - fonterra	2.3.3	Allen	Annual community meeting
5 17.6.20	Aug-20 Caryl Illana - tearawhiti	4.5.4	Glenn Allen Paul	Glenn Allen Paul Update on Taranaki Maunga negotiations
6 18.6.20	Aug-20 Christine Bromell STDC	2.3.7	Allen	Resource consent applications
7 18.6.20	Aug-20 Helen Payn mpi	4.5.9	Allen Glenn	Freshwater Partnership monthly teleconference 18.6.20
				Acknowledgement of receipt of submission - take and use water from the
8 18.6.20	Aug-20 Janette Harper TRC	2.3.5	Allen	Kapuni Stream
9 19.6.20	Aug-20 Adrienne Corfe DOC	4.5.3	Glenn Allen	Taranaki Whanganui Board agenda 25.6.20
10 23.6.20	Aug-20 Helen Payn mpi	4.5.9	Allen	Freshwater Partnership monthly teleconference minutes 18.6.20
11 3.7.20	Aug-20 Taranaki Regional Council 1.1.7 2.3.5	1.1.7 2.3.5	Allen	Compliance monitoring inspection
				Limited notification of Resource Consent application - dam Mangorei
12 3.7.20	Aug-20 Darlene Ladbrook - TRC	2.3.5	Allen	Stream
13 8.7.20	Aug-20 Shaun Hobson - NPDC	2.3.7	Allen	NPDC & DOC meeting minutes 24.6.20
14 14.7.20	Aug-20 Lisa Mead - trustpower	2.3.5	Allen	Catch-up - Mangorei Scheme
15 14.7.20	Aug-20 Janette Harper TRC	2.3.5	Allen	Submission acknowledge receipt of F&G Mangorei Stream
16 47.7.20	Aug-20 Peter Cook - STDC	2.3.7	Allen	Patea emergency discharge stakeholder meeting notes 14.7.20
17 24.7.20	Aug-20 Claudia Cooper NZ tax paye 4.5.8	3,4.5.8	Jilli Glenn	OIA request relating to expenditure incurred during lockdown

INWARDS CORRESPONDENCE AUGUST 2020 MEETING

Corr No	Date	Meeting To	File No	Staff Councillor	Subject
•	1 4.6.20	Aug-20 Susan Fake	1.2.11	Allen	Authority to Disturb Gamebirds
7 4	2 4.6.20	Aug-20 Maree & Peter Marsh	1.2.11	Allen	Authority to Disturb Gamebirds
7	3 7.6.20	Aug-20 Hilda Colgan	1.2.11	Allen	Authority to Disturb Gamebirds
7	4 9.6.20	Aug-20 Richard Cosgrove	3.1.1	Staff	Taranaki Both Barrels June 2020
					Fish & Game submission - Kapuni
	5 11.6.20	Aug-20 Darlene Ladbrook - TRC	2.3.5	Allen	water take
	6 17.6.20	Aug-20 Danny Boyle - Summit Forests	3.4.1	Glenn	Summit Forests & Taranaki F&G MOU
					Permit to take perch in the closed
	7 22.6.20	Aug-20 Dean & Mark Caskey	1.1.2	Allen	season
					Orautoha Riparian Protection Project
	8 24.6.20	Aug-20 Whanganui River Enhancement Trust	2.1.1.2	Glenn	update
					Opunake Power Ltd - Minimum
	9 10.7.20	Aug-20 Colin McLellan - TRC	2.3.5	Allen	residual flow in the Waiaua River
					F&G submission - Mangorei Stream
7	10 13.7.20	Aug-20 Darlene Ladbrook - TRC	2.3.5	Allen	weir
					F&G non-notified approval for the
****	11 13.7.20	Aug-20 Shaun Hodson - NPDC	2.3.7	Allen	Waiongana weir
	12 17.7.20	Aug-20 Richard Cosgrove	3.1.1	Staff	Both Barrels July
-	13 20.7.20	Aug-20 Jean Sandel Retirement Village	1.2.11	Allen	Authority to Disturb Gamebirds
-	14 14.7.20	Aug-20 NPDC	1.2.2	Allen	Black Swan for Pukekura Park?
7	15 24.7.20	Aug-20 Claudia Cooper NZ tax payers union	4.5.8	Jilli Glenn	Reply to OIA request

OUTWARDS CORRESPONDENCE JUNE 2020 MEETING